City of Mansfield

2025

Consolidated Annual Performance Evaluation Report (CAPER)

Permitting and Development Division

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year 2025 (July 1, 2025 – June 30, 2026), the City of Mansfield disbursed $446,530.37 in CDBG funds and $42,761.45 in HOME funds in support of its Consolidated Plan priorities.

CDBG investment addressed three core priority areas. Housing rehabilitation and code enforcement activities disbursed $109,035.14, completing 10 single-unit residential rehabs and addressing 78 housing units through targeted code enforcement. Public facilities and improvements activities disbursed $38,067.85 for the West End Target Area infrastructure project, which remains under construction. Public services disbursed $127,786.58, serving 3,054 persons through senior services, transportation (paratransit), child care assistance, subsistence payments, food bank support, and youth summer programming. All CDBG beneficiaries — both housing and public service — were low- and moderate-income, meeting the 100% Low/Mod benefit standard for these activities.

HOME funds supported Tenant-Based Rental Assistance (TBRA), disbursing $42,761.45 and completing 5 rental units, all occupied by year end. Three of five households served fell at or below 60% of Area Median Income.

No HOME-ARP activity occurred during PY2025.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness Prevention	Affordable Housing Homeless	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	22				
Homelessness Prevention	Affordable Housing Homeless	CDBG: $ / HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	380	5	1.32%	12	5	41.67%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Homeless	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	15	0	0.00%	4	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Homeless	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	0	0		1	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Homeless	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			

Improve, Maintain, and Expand Affordable Housing	Affordable Housing Homeless	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	110	22	20.00%	0	10	
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Homeless	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%	3	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Homeless	CDBG: $ / HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		12	5	41.67%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: $ / HOME: $0	Jobs created/retained	Jobs	30	0	0.00%	10	0	0.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: $ / HOME: $0	Businesses assisted	Businesses Assisted	0	0		1	0	0.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: $ / HOME: $0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Neighborhood Revitalization	Non-Housing Community Development	CDBG: $ / HOME: $0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	3505	350.50%	50	78	156.00%
Planning and Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $	Other	Other	1	1	100.00%	1	1	100.00%
Provide Needed Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Provide Needed Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2050	19562	954.24%	400	3054	763.50%

Provide Needed Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $0	Homelessness Prevention	Persons Assisted	0	19		0	5	
Provide Needed Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $0	Other	Other	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Compared to PY2025 Action Plan targets, the City exceeded goals for public services (3,054 persons served against a target of 400) and code enforcement (78 housing units against a target of 50), and fully expended planned CDBG administration funds. Performance fell short of targets for TBRA/rapid rehousing (5 of 12 households assisted), rental unit rehabilitation (0 of 1 unit), and homebuyer assistance (0 of 3 households). West End Target Area infrastructure remained under construction throughout the program year and had not yet realized its household-benefit target as of PY2025 close. No CDBG-funded economic development or job-creation activity was disbursed during the reporting period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	634	4
Black or African American	294	1
Asian	5	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	1	0
Total	**935**	**5**
Hispanic	0	0
Not Hispanic	935	5

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The race and ethnicity table above reflects CDBG and HOME beneficiaries served through activities with individual client intake — housing rehabilitation, code enforcement corrections, public services, and HOME Tenant-Based Rental Assistance — totaling 935 CDBG persons across the five standard race categories, plus 5 HOME households, In addition to these beneficiaries, the City's area-benefit (LMA) CDBG activities — the West End Target Area infrastructure project and Targeted Code Enforcement — served a qualified low census tract (5) rather than individually-verified clients. Consistent with HUD's methodology for area-benefit activities, the racial and ethnic composition of these service areas is drawn from Census demographic data for census tract 5, rather than collected through program intake. Combined, total CDBG beneficiaries across all activities for Program Year 2025 were 3,054 persons.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,042,739	446,530
HOME	public - federal	1,303,475	42,761

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Census Tracts			
City-Wide	33		Jurisdiction
Mansfield City Corridors			
West End Neighborhood	67	5.04	West End invoicing was not received until after program year end. $1m spent to date.

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG Resources

During PY2025, $913,756.63 in CDBG resources was available to the City of Mansfield, consisting of an $858,204.00 entitlement grant and $55,552.63 in program income. The City expended $446,530.37, leaving an unexpended balance of $467,226.26 for use in future program years. 100% of CDBG expenditures subject to the low/moderate-income benefit test benefited low- and moderate-income persons, exceeding the 70% statutory requirement. Public service expenditures totaled 12.22% of funds subject to the public service cap, well within the 15% statutory limit, and planning/administration expenditures totaled 18.78% of funds subject to the administrative cap, within the 20% statutory limit.

Geographically, CDBG investment included $38,067.85 in the West End Target Area (infrastructure improvements, in progress), with the remainder of housing rehabilitation, code enforcement, and public service activities distributed to income-eligible households and individuals city-wide.

HOME Resources

During PY2025, the City's HOME entitlement grant totaled $329,092.36, with $12,698.05 in program income received during the year — combined new resources of $341,790.41. $42,761.45 was expended on HOME-eligible activities (Tenant-Based Rental Assistance) during the program year. Across all HOME grant years combined (1994–2025), cumulative uncommitted/undisbursed HOME resources total $1,743,140.29, carried forward for future commitment and expenditure.

Administrative costs for the FY2025 HOME grant were capped at $32,909.24 (10% of the entitlement grant), consistent with the statutory HOME administrative cap. CHDO set-aside requirements were met: $49,363.85 (15% of the FY2025 grant) was authorized for CHDO set-aside, consistent with HOME's minimum 15% CHDO requirement.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mansfield actively leveraged funds with CDBG to begin construction on the West End Target area Infrastructure Improvements, for a total of nearly $3 million in investments.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,975,440
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,975,440
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,975,440

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
69,881	12,698	42,761	42,761	39,818

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	150	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**150**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	35	5
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	15	10
Number of households supported through Acquisition of Existing Units	0	0
Total	**60**	**15**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

All 5 HOME TBRA households served in PY2025 were provided through the City's domestic violence shelter partner, addressing homelessness prevention for individuals fleeing domestic violence — a special-needs, non-homeless-at-assistance population under HOME's TBRA framework.

The City fell short of its combined PY2025 affordable housing production and assistance goals, serving 15 of 31 targeted households (48%). TBRA/rapid rehousing assistance reached 5 of 12 targeted

households through the City's domestic violence shelter partner. No rental unit rehabilitation, homebuyer assistance, or new unit production occurred during the program year. On the CDBG side, Emergency Repair activity assisted 10 homeowners against a target of 15.

Discuss how these outcomes will impact future annual action plans.

The City of Mansfield still identifies a need across all of our programming. Rehabilitation has been underperforming expectations, with less rehabilitations completed than expected. This seems primarily due to Environmental Review requirements, Radon testing, and the process to ensure a homeowner and project are qualified.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	2
Low-income	5	1
Moderate-income	2	2
Total	**14**	**5**

Table 13 – Number of Households Served

Narrative Information

The total number of Households served reflect demographics within the City of Mansfield. 15 out of 19 households are at or below low income thresholds, which indicates assistance is being provided to the residents with the strongest need.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mansfield does not receive a grant for homeless assistance. The City provides technical assistance and participates on boards and committees serving the homeless needs of the area. The following agencies and nonprofit organizations provide services to homeless populations within the City of Mansfield: First Call 211, The Salvation Army, Catholic Charities, Volunteers of America, Catalyst Life Services, HUD VA VASH, Independent Living Center, and Wayfinders Homeless Shelter.

The City has partnered with Richland County and Catalyst Life Services for the implementation of the Homeless Response Team. This team is not funded using CDBG or HOME dollars. The team is comprised of Mansfield Police and mental health professionals who provide direct outreach with persons believed to be homeless and living on the streets in the City, offering emergency mental health housing and referrals to community resources to assist the homeless population in becoming housed.

Addressing the emergency shelter and transitional housing needs of homeless persons

HUD encourages communities to address the problems of homelessness in a coordinated, comprehensive, and strategic fashion so as to develop an on-going Continuum of Care (CoC) planning process. HUD defines the Continuum of Care as a community plan to organize and deliver housing services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency, including action steps to end homelessness and prevent a return to homelessness. The fundamental components of a comprehensive CoC system include outreach, intake, and assessment to identify an individual's or family's service and housing needs, and to link them to appropriate housing and/or service resources — spanning emergency shelter, transitional housing toward permanent housing, and the supportive services needed to address the causes of homelessness.

Emergency shelter and transitional housing are managed through the CoC system at Wayfinders and Catholic Charities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Home Repair Program offers assistance for the repair or replacement of items such as HVAC, roofs, broken gas water lines, and hazardous electrical situations. In PY2025, this program (Emergency Repair, matrix code 14A) assisted 10 households with $103,845.92 in CDBG funding.

The City also funded Mansfield Metropolitan Housing Authority with CDBG funds for emergency subsistence payments — $19,567.05 in PY2025 — and intends to continue this partnership going forward.

Additionally, the City's HOME Tenant-Based Rental Assistance program, delivered through its domestic violence shelter partner, assisted 5 households in PY2025 ($42,761.45), supporting homelessness prevention for individuals and families fleeing domestic violence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provides technical assistance and participates on boards and committees serving the homeless needs of the area, working with the same partner agencies listed above: First Call 211, The Salvation Army, Catholic Charities, Volunteers of America, Catalyst Life Services, HUD VA VASH, Independent Living Center, and Wayfinders Homeless Shelter. The Homeless Response Team also addresses these issues, as described above.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Rental assistance in the City of Mansfield continues to be provided by Mansfield Metropolitan Housing, Catholic Charities, and Community Action primarily.

The City of Mansfield has also worked with our local PHA to assist in the development of low-income housing units. The City of Mansfield seeks to assist with one specific project totaling $27 million to add up to 120 low-income housing units within the City. This project has conditional reservations of HOME and HOME-ARP funds, with construction anticipated to begin in Spring 2027.

The Mansfield Metropolitan Housing Authority administers the Housing Choice Voucher Program (Section 8) and currently maintains a portfolio of 1,911 vouchers for Richland County. The need for housing vouchers outweighs the number available significantly. MMHA's waiting lists include 801 families for Housing Choice Vouchers and 21 families for Project-Based Vouchers; of those on the Housing Choice Voucher waiting list, 88 households have a member with a disability and 41 have identified accessibility requirements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MMHA continues to support and encourage participation in the Tenant's Advisory Committee for involvement in the Annual and Five-Year Plan. MMHA's tenant education course remains in development.

Actions taken to provide assistance to troubled PHAs

N/A — Mansfield Metropolitan Housing Authority is a high-performing agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Mansfield does not appear to have any excessive, exclusionary, discriminatory or duplicative policies, rules and regulations that may constitute barriers to affordability in cost or incentives to develop or maintain units. The City has reviewed policies affecting real estate and other property, land use costs, zoning ordinances, building codes, code enforcement, fees, and charges.

The City is not aware of any major analyses of existing policies within the past five years. While there do not appear to be major systemic barriers to affordable housing at the local level, there are Federal policies that effectively hinder the ability of local governments to meet affordable housing goals. For example, the federal “Lead Based Paint Hazard Reduction” requirements could make Mansfield's older housing stock more difficult to rehabilitate.

The Richland County Housing Study referenced in prior CAPERs has since been completed, with locality-specific data identifying barriers and recommendations for correction. A Richland County Housing Steering Committee has been formed to oversee and advance the study's recommendations. The City has also partnered with other Richland County agencies on a Comprehensive Plan, which has since been contracted and is currently under development.

The City has also continued a recodification of its municipal code governing building, inspection, and permitting administration (Chapter 1301), updating outdated personnel titles to reflect the City's current organizational structure and consolidating penalty and enforcement provisions for clarity and consistency. Additionally, the City formally adopted the International Property Maintenance Code during the program year to govern property maintenance standards citywide.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Mansfield promotes housing rehabilitation programs to meet the needs of low-income homeowners in Mansfield. The City continues working with Code Enforcement and the Zoning department to help alleviate building code violations and placement issues as they pertain to the residents of the City. The City has also worked closely with the Richland County Land Bank in an effort to identify future development sites through the demolition and greening of blighted properties.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

On September 15, 2000, HUD's “Requirement for Notification, Evaluation, and Reduction of Lead Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance”

regulation took effect to implement Section 1012 and Section 1013 of the Residential Lead Based Paint Reduction Act of 1992. In general, the statute and implementing regulations require certain lead based paint awareness and education efforts when federal funds are provided for certain kinds of housing activities (housing rehabilitation).

The Community Development Department ensured federally assisted housing activities were in compliance with HUD regulations during the program year. A major portion of the housing stock within the City was constructed at or before 1940, making it a high probability for it to contain lead hazards. Lead-based paint remediation can have a significant impact on housing rehabilitation.

The City of Mansfield has researched additional resources specifically to abate lead-based paint, but due to staff capacity has not been able to obtain that funding. The City continues to sit on a Lead Safe Committee, which oversees Lead Safe Ohio funds available for Richland County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In addition to direct assistance to low- and moderate-income households, on an annual basis the City reaches out to local non-profits and social service agencies to apply for CDBG funds. The City allocates a portion of CDBG funds to agencies that provide services to low-income persons through public service activities serving youth, disabled persons, and community garden activities providing fresh vegetables to those in need.

The City of Mansfield has also been an active partner in job fairs and job training programs to foster workforce development.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Overall, existing housing, social service, mental, and other health care resources are coordinated and well utilized, in part due to the size and capacity of the greater Mansfield area. Communications and referrals are effective. Umbrella groups have provided an opportunity to meet and educate ourselves on program designs within the City.

Most current gaps in the institutional structure are from inadequate funding and staff resources at local agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between the various entities has and will continue in an effort to implement different elements and goals of the Annual Action Plan. The City has remained committed to continuing its participation and has continued to solicit participation and application for CDBG funds. During the Citizen Participation process, the City delivered funding requests to various agencies throughout the City

in an effort to combine programming and provide local support. Through the Community Development Department, conversations between the various entities occurred throughout the program year to collaborate and determine the best use of funds to support local need. The City has also joined efforts with most non-profits in the area through the NPO Cohort Community Dashboard to identify all available resources for low-moderate income families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's most recent Analysis of Impediments to Fair Housing Choice was completed in Program Year 2024 as part of the 2024–2028 Consolidated Plan. Under HUD's April 2025 interim final rule revising the Affirmatively Furthering Fair Housing (AFFH) regulation, a formal Analysis of Impediments is no longer a mandated fair housing planning mechanism; grantee AFFH certifications are now satisfied by demonstrating actions rationally related to promoting fair housing. The City continues to reference its 2024 Analysis as the most current assessment of local fair housing conditions and impediments, including zoning, neighborhood revitalization, accessibility, building codes, and planning issues.

The City continues to schedule regular Fair Housing training sessions for all interested parties, and regularly provides informational sessions to MMHA, and clients receiving financial assistance at other agencies. At least one other scheduled and advertised session is scheduled within each program year.

The City also maintains a fair housing commission that assists residents with referrals to the Office of Equal Opportunity within HUD and the Ohio Civil Rights Commission. Fair housing outreach and education continued throughout PY2025.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City strives to meet the comprehensive program and planning requirements by monitoring each CDBG project. Monitoring of each project occurs at minimum yearly, based on risk assessment at application submission. The City of Mansfield successfully implemented “Neighborly” software, which provides for more accuracy and detailed documentation within each application and program. Monitoring are continually adjusted to meet HUD standards across all programs, as needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City posted a notice that the City's CDBG Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public viewing and comment beginning on or about September 7, 2026 via the City website. The CAPER is due for submission to the Department of Housing and Urban Development by September 28, 2026. The City published a notice in the Mansfield News Journal (the local newspaper) on or about September 7, 2026, informing the public the City's Consolidated Performance Report is available for review and public comment starting September 7, 2026. The City of Mansfield also sought a Resolution approval at Mansfield City Council, for the regular meeting of September 1, 2026.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Mansfield does not foresee major changes in its current programming, despite timeliness indicators that the City of Mansfield is not expending funds in a timely manner as of May 2, 2026. The workout plan was submitted to HUD and provided direct data, indicating that this overage was simply a timing concern related to the availability of HUD and 2025 funds. Any changes in anticipated programs or policies would be due to Environmental Review requirements which cause projects to exceed allowed thresholds in programming, or cause project soft costs to exceed hard costs. The West End Target Area development has been well received and has spurred private investment in the area; the project remains under construction as of the close of PY2025. Each funded program was successful in PY2025, and the City anticipates carrying those programs forward.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Four rental housing units were completed in Program Year 2023, with Certificates of Occupancy issued by the City's Building Department, and entered the regular inspection cycle requiring full inspection at minimum every three years. Inspections are scheduled for continued monitoring of these 4 rental housing units. Income verification continues on a yearly basis, or as required by HUD regulations.

The City also received applications for funding for two additional affordable housing developments during the 2025 program year and are currently under evaluation for funding.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Mansfield ensures affirmative marketing through policies and training of partner agencies. The City ensures that all housing created and funded with HOME dollars is publicized and that all agencies follow a fair tenant selection procedure.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received $12,698.05 in HOME program income during PY2025. As of this report, $2,064.60 (16.2%) has been committed to activities, with no amounts yet disbursed toward completed projects.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Mansfield continues working with the Richland County Housing Steering Committee to address the needs identified in the Richland County Housing Study, which included specific data and recommendations for the City. This study identified current housing, types of housing, attainability of housing, development impediments, and where organizations can fill gaps in housing needs. The Committee meets regularly to advance the study's recommendations and improve impediments to development.

The City's Tenant-Based Rental Assistance program, delivered through its domestic violence shelter partner, served 5 households in PY2025.

The City continues to support the expansion of affordable housing, including the Turtle Creek Apartments (PHA) expansion project — with conditional reservations of HOME and HOME-ARP funds and construction anticipated Spring 2027 — and continued partnership with the Land Bank on additional affordable housing initiatives.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Total labor hours reported reflect certified payroll for construction activity at the West End Target Area (Glessner Ave) during Program Year 2025. Section 3 Worker and Targeted Section 3 Worker hours are reported as zero because no Section 3 Worker Self-Certification forms were collected from participating contractors during the reporting period establishing individual worker eligibility under 24 CFR Part 75. The City has documented one contractor's Department of Labor apprenticeship certifications for on-the-job training, and has undertaken qualitative Section 3 outreach efforts as described below. The City will pursue collection of Section 3 Worker Self-Certifications from contractors on future CDBG-funded construction activities to more fully capture Section 3 worker participation.

In connection with CDBG-funded construction activity at the West End Target Area, the City of Mansfield had multiple qualitative efforts to support Section 3 worker participation. The City participated in job fairs to connect area residents with employment opportunities. The City also connects residents with a range of supportive services that lower barriers to employment and program participation, including transportation assistance through the Richland County Transit Dial-A-Ride program and child care assistance through the YMCA Open Door Scholarship program — both CDBG-funded public service activities available to low- and moderate-income residents, including those eligible for Section 3 worker status. Together, these efforts reflect the City's ongoing commitment to connecting Section 3-eligible residents with the resources needed to access employment opportunities generated by HUD-funded construction activity.

Attachment

PR 26

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
MANSFIELD , OH

DATE: 08-29-26
TIME: 16:58
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,038,601.85
02 ENTITLEMENT GRANT	858,204.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	59,597.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,956,402.95
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	274,889.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	274,889.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,640.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	446,530.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,509,872.58
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	274,889.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	274,889.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,139,952.31
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,786.58
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,786.58
32 ENTITLEMENT GRANT	858,204.00
33 PRIOR YEAR PROGRAM INCOME	56,208.01
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	914,412.01
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.97%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	171,640.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	171,640.80
42 ENTITLEMENT GRANT	858,204.00
43 CURRENT YEAR PROGRAM INCOME	59,597.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	917,801.10
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.70%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	4	1609	7069059	WEST END TARGET AREA	03Z	LMA	$656.83
2025	4	1609	7069233	WEST END TARGET AREA	03Z	LMA	$553.14
2025	4	1609	7069235	WEST END TARGET AREA	03Z	LMA	$294.48
2025	4	1609	7123196	WEST END TARGET AREA	03Z	LMA	$585.83
2025	4	1609	7123286	WEST END TARGET AREA	03Z	LMA	$2,404.19
2025	4	1609	7123335	WEST END TARGET AREA	03Z	LMA	$1,289.01
2025	4	1609	7123487	WEST END TARGET AREA	03Z	LMA	$1,172.36
2025	4	1609	7123561	WEST END TARGET AREA	03Z	LMA	$886.92
2025	4	1609	7154605	WEST END TARGET AREA	03Z	LMA	$28,384.56
2025	4	1609	7164604	WEST END TARGET AREA	03Z	LMA	$1,253.53
2025	4	1609	7164647	WEST END TARGET AREA	03Z	LMA	$587.00
					03Z	**Matrix Code**	**$38,067.85**
2025	6	1617	7137340	NECIC Elder Program 2025	05A	LMC	$10,899.20
					05A	**Matrix Code**	**$10,899.20**
2025	6	1616	7163775	City Park Summer Program 2025	05D	LMC	$16,048.41
					05D	**Matrix Code**	**$16,048.41**
2025	6	1615	7127622	Richland County Transit Dial A Ride	05E	LMC	$54,152.67
					05E	**Matrix Code**	**$54,152.67**
2025	6	1618	7127251	YMCA Open Door Scholarship 2025	05L	LMC	$9,955.17
					05L	**Matrix Code**	**$9,955.17**
2025	6	1613	7164936	Mansfield Metro Housing 2025	05Q	LMC	$19,567.05
					05Q	**Matrix Code**	**$19,567.05**
2025	6	1614	7126861	Catholic Charities Hope Food Pantry 2025	05W	LMC	$9,424.74
2025	6	1614	7130577	Catholic Charities Hope Food Pantry 2025	05W	LMC	$2,132.95
2025	6	1614	7130754	Catholic Charities Hope Food Pantry 2025	05W	LMC	$2,136.36
2025	6	1614	7145567	Catholic Charities Hope Food Pantry 2025	05W	LMC	$1,999.43
2025	6	1614	7158484	Catholic Charities Hope Food Pantry 2025	05W	LMC	$1,470.60
					05W	**Matrix Code**	**$17,164.08**
2025	3	1604	7052010	529 CONNOR	14A	LMH	$6,000.00
2025	3	1604	7069059	529 CONNOR	14A	LMH	$557.69
2025	3	1604	7069233	529 CONNOR	14A	LMH	$295.25
2025	3	1604	7069235	529 CONNOR	14A	LMH	$492.08
2025	3	1604	7123196	529 CONNOR	14A	LMH	$32.81
2025	3	1605	7046460	637 WESTVIEW	14A	LMH	$10,900.00
2025	3	1605	7069059	637 WESTVIEW	14A	LMH	$459.27
2025	3	1605	7069233	637 WESTVIEW	14A	LMH	$328.05
2025	3	1605	7069235	637 WESTVIEW	14A	LMH	$393.66
2025	3	1605	7123196	637 WESTVIEW	14A	LMH	$32.81
2025	3	1606	7046460	392 MUTH	14A	LMH	$13,550.00
2025	3	1606	7069059	392 MUTH	14A	LMH	$492.08
2025	3	1606	7069233	392 MUTH	14A	LMH	$328.00
2025	3	1606	7069235	392 MUTH	14A	LMH	$295.25
2025	3	1606	7123196	392 MUTH	14A	LMH	$32.81
2025	3	1606	7134907	392 MUTH	14A	LMH	$150.00
2025	3	1607	7046460	311 NEWMAN	14A	LMH	$11,040.00
2025	3	1607	7069059	311 NEWMAN	14A	LMH	$459.27
2025	3	1607	7069233	311 NEWMAN	14A	LMH	$328.05
2025	3	1607	7069235	311 NEWMAN	14A	LMH	$360.86
2025	3	1607	7123196	311 NEWMAN	14A	LMH	$32.81

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	3	1608	7046460	473 STARK	14A	LMH	$10,300.00
2025	3	1608	7069059	473 STARK	14A	LMH	$590.26
2025	3	1608	7069233	473 STARK	14A	LMH	$262.44
2025	3	1608	7069235	473 STARK	14A	LMH	$393.66
2025	3	1608	7123196	473 STARK	14A	LMH	$32.81
2025	3	1621	7135151	114 GIBSON	14A	LMH	$200.00
2025	3	1621	7137248	114 GIBSON	14A	LMH	$50.00
2025	3	1621	7148497	114 GIBSON	14A	LMH	$9,530.00
2025	3	1621	7161792	114 GIBSON	14A	LMH	$50.00
2025	3	1622	7135163	510 REMBRANDT	14A	LMH	$150.00
2025	3	1622	7137248	510 REMBRANDT	14A	LMH	$50.00
2025	3	1622	7148497	510 REMBRANDT	14A	LMH	$13,500.00
2025	3	1622	7161792	510 REMBRANDT	14A	LMH	$50.00
2025	3	1623	7135168	192 ROWLAND	14A	LMH	$200.00
2025	3	1623	7137248	192 ROWLAND	14A	LMH	$50.00
2025	3	1623	7161792	192 ROWLAND	14A	LMH	$58.00
2025	3	1623	7163736	192 ROWLAND	14A	LMH	$10,800.00
2025	3	1623	7168826	192 ROWLAND	14A	LMH	$46.00
2025	3	1624	7135176	159 HARKER	14A	LMH	$50.00
2025	3	1624	7137248	159 HARKER	14A	LMH	$50.00
2025	3	1624	7161637	159 HARKER	14A	LMH	$50.00
2025	3	1625	7137916	940 PROVINCE	14A	LMH	$150.00
2025	3	1625	7145510	940 PROVINCE	14A	LMH	$2,395.00
2025	3	1625	7161637	940 PROVINCE	14A	LMH	$84.00
2025	3	1626	7137916	171 VALE	14A	LMH	$200.00
2025	3	1626	7145510	171 VALE	14A	LMH	$2,995.00
2025	3	1626	7161618	171 VALE	14A	LMH	$50.00
2025	3	1627	7137916	863 DICKSON PKWY	14A	LMH	$150.00
2025	3	1627	7145510	863 DICKSON PKWY	14A	LMH	$2,295.00
2025	3	1627	7161637	863 DICKSON PKWY	14A	LMH	$58.00
2025	3	1628	7137916	144 ADAMS	14A	LMH	$200.00
2025	3	1628	7145510	144 ADAMS	14A	LMH	$1,995.00
2025	3	1628	7161618	144 ADAMS	14A	LMH	$50.00
2025	3	1630	7160598	96 CARPENTER	14A	LMH	$150.00
2025	3	1630	7161637	96 CARPENTER	14A	LMH	$50.00
					14A	**Matrix Code**	**$103,845.92**
2024	3	1579	7069059	Targeted Code Enforcement (2024)	15	LMA	$470.32
2024	3	1579	7069233	Targeted Code Enforcement (2024)	15	LMA	$940.64
2024	3	1579	7069235	Targeted Code Enforcement (2024)	15	LMA	$235.16
2025	2	1611	7123196	Targeted Code Enforcement (2025)	15	LMA	$134.16
2025	2	1611	7123286	Targeted Code Enforcement (2025)	15	LMA	$915.20
2025	2	1611	7123335	Targeted Code Enforcement (2025)	15	LMA	$1,307.20
2025	2	1611	7123487	Targeted Code Enforcement (2025)	15	LMA	$714.26
2025	2	1611	7123561	Targeted Code Enforcement (2025)	15	LMA	$472.28
					15	**Matrix Code**	**$5,189.22**
Total							**$274,889.57**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	6	1617	7137340	No	NECIC Elder Program 2025	B25MC390017	EN	05A	LMC	$10,899.20
								05A	**Matrix Code**	**$10,899.20**
2025	6	1616	7163775	No	City Park Summer Program 2025	B25MC390017	EN	05D	LMC	$16,048.41
								05D	**Matrix Code**	**$16,048.41**
2025	6	1615	7127622	No	Richland County Transit Dial A Ride	B25MC390017	EN	05E	LMC	$54,152.67
								05E	**Matrix Code**	**$54,152.67**
2025	6	1618	7127251	No	YMCA Open Door Scholarship 2025	B25MC390017	EN	05L	LMC	$9,955.17
								05L	**Matrix Code**	**$9,955.17**
2025	6	1613	7164936	No	Mansfield Metro Housing 2025	B25MC390017	EN	05Q	LMC	$19,567.05
								05Q	**Matrix Code**	**$19,567.05**
2025	6	1614	7126861	No	Catholic Charities Hope Food Pantry 2025	B25MC390017	EN	05W	LMC	$9,424.74
2025	6	1614	7130577	No	Catholic Charities Hope Food Pantry 2025	B25MC390017	EN	05W	LMC	$2,132.95
2025	6	1614	7130754	No	Catholic Charities Hope Food Pantry 2025	B25MC390017	EN	05W	LMC	$2,136.36
2025	6	1614	7145567	No	Catholic Charities Hope Food Pantry 2025	B25MC390017	EN	05W	LMC	$1,999.43
2025	6	1614	7158484	No	Catholic Charities Hope Food Pantry 2025	B25MC390017	EN	05W	LMC	$1,470.60
								05W	**Matrix Code**	**$17,164.08**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					$127,786.58
Total										$127,786.58

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	1610	7123196	CDBG Administration-2025	21A		$10,411.06
2025	1	1610	7123286	CDBG Administration-2025	21A		$13,536.76
2025	1	1610	7123335	CDBG Administration-2025	21A		$14,955.97
2025	1	1610	7123487	CDBG Administration-2025	21A		$7,239.06
2025	1	1610	7123561	CDBG Administration-2025	21A		$14,421.61
2025	1	1610	7123882	CDBG Administration-2025	21A		$12,775.70
2025	1	1610	7123885	CDBG Administration-2025	21A		$14,093.61
2025	1	1610	7123887	CDBG Administration-2025	21A		$14,239.75
2025	1	1610	7169826	CDBG Administration-2025	21A		$69,967.28
					21A	Matrix Code	$171,640.80
Total							$171,640.80