

Summary - March 17th, 2026

Claims Committee Meeting @ 6:00pm
Public Hearing for NOPEC @ 6:15pm
Public Affairs Meeting @ 6:30pm
Public Hearing for Rezone #563 @ 6:45pm
Finance Committee Meeting @ 6:55pm

<u>Bill</u>	<u>Ord</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>
COUNCIL BEGINS				
26-034A	26-042	Passed	Approving the plan of operation and governance for the NOPEC electricity aggregation program, for the purpose of jointly establishing and implementing an electricity aggregation program, and declaring an emergency	Miranda
26-034B	26-043	Passed	An ordinance authorizing the city to enter into the Northeast Ohio Public Energy Council (“NOPEC”) and the execution and delivery of the agreement establishing NOPEC and approving the bylaws of NOPEC, and declaring an emergency	Miranda
26-036	26-044	Passed	An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2026, and declaring an emergency.	Robertson
CAUCUS BEGINS				
26-044	26-045	Passed	Amending the commencement of the term of the prior appointment (#26-023) of the following member to the Mansfield Public Arts Commission, said term to be amended to commence immediately, and declaring an emergency.	Robertson
26-045	26-046	Passed	Approving the appointment of the Ryan Shealy to the Mansfield Public Arts Commission to replace commission Member Lee Tasseff and to complete his term, commencing immediately.	Robertson
26-046	26-047	Passed	Approving reappointments by the Mayor to the Board of Utility Appeals.	Miranda
26-047	26-048	Passed	Reappointing members to the Police Review and Community-Police Relations Commission, said appointments to be effective immediately, and declaring an emergency.	Meier
26-048	26-049	Passed	Reappointing the following members to the Downtown Improvement Advisory Board for a term commencing July 1, 2026, and declaring an emergency	Falquette
26-049	26-050	Passed	Amending Sections 7, 19, and 32 of Ordinance No. 25-211 adopting personnel positions, pay grades, and salaries for certain employees of the City of Mansfield 2026 payroll year, and declaring an emergency.	Meier

26-050	26-051	Passed	Authorizing the Public Works Director to purchase, according to Sourcewell Contract, one (1) Cues C550 Camera System from MTech, of 5642 Transportation Blvd., Garfield Heights, Ohio 44125, in the amount not to exceed One Hundred Seven Thousand Nine Hundred Sixty and 00/100 Dollars (\$107,960.00) for use by the Sewer Repair Department, and declaring an emergency.	Miranda
26-051	26-052	Passed	Authorizing the Public Works Director to enter into a Joint Maintenance Agreement with the Madison Township Trustees.	Diaz
26-052	26-053	1st Read	Authorizing the Mayor to submit an Annual Action Plan for PY 2026 indicating proposed uses for the City's 2026 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Robertson
26-053	26-054	1st Read	Authorizing the Mayor to submit Mansfield's PY 2026 Action Plan to the United States Department of Housing and Urban Development (HUD) for PY 2026 Home Investment Partnership Program Funds, and declaring an emergency.	Robertson
26-054	26-055	Passed	SETTING FORTH STATEMENT OF MUNICIPAL SERVICES THE CITY OF MANSFIELD, OHIO WILL PROVIDE TO THE 112.538 +/- ACRES OF LAND, LOCATED IN MADISON AND MIFFLIN TOWNSHIPS, AND PROPOSED TO BE ANNEXED TO THE CITY OF MANSFIELD, OHIO VIA AN EXPEDITED TYPE 2 ANNEXATION PURSUANT TO R.C. 709.021 AND 709.023; AND THE BUFFER REQUIREMENTS THE CITY OF MANSFIELD WILL ENFORCE AS PROVIDED BY R.C. 709.023(C)	Mount
26-055	26-056	Passed	CONSENTING TO THE ANNEXATION TO THE CITY OF MANSFIELD, OHIO CERTAIN TERRITORY PROPOSED TO BE SO ANNEXED PURSUANT TO AN ANNEXATION PETITION FILED WITH THE BOARD OF COUNTY COMMISSIONERS OF RICHLAND COUNTY, OHIO BY JOHN STUDEMAM, AGENT FOR PETITIONER(S), AS PROVIDED FOR IN OHIO REVISED CODE SECTION 709.023	Mount
26-056	26-057	Passed	Determining that the zoning of 110.757 +/- acres of territory in Madison Township and 1.781 +/- acres of territory in Mifflin Township, Richland County, Ohio, proposed to be annexed to the City of Mansfield will not permit uses clearly incompatible with the existing township zoning pursuant to R.C. 709.023(C).	Mount
26-057	26-058	Passed	Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone five (5) parcels located at 2385 Possum Run Road, 2424 Possum Run Road, 2450 Possum Run Road, and 2470 Possum Run Road, from prior Township Zoning Classification to B-2 (General Business District) Classification.	Mount

26-058	26-059	Passed	Authorizing the Public Works Director to enter into a lease agreement, according to Sourcewell Contract, for one (1) Super Products Camel Vac Truck from MTech (5642 Transportation Blvd., Garfield Heights, OH 44125), for the Water and Sewer Repair Departments, not to exceed the amount of Five Hundred Ninety-Eight Thousand Five Hundred Thirty-four and 00/100 Dollars (\$598,534.00), over five years, with the option to purchase at lease-end.	Miranda
26-059	26-060	Passed	Authorizing the Public Works Director to enter into a contract or contracts for the Glessner Avenue infrastructure improvements, and declaring an emergency.	Diaz

NEXT MEETING: Tuesday, April 7th, 2026 7:00pm Council to follow

BY: ALL MEMBERS

Approving the plan of operation and governance for the NOPEC electricity aggregation program, for the purpose of jointly establishing and implementing an electricity aggregation program, and declaring an emergency

WHEREAS, this Council previously enacted legislation authorizing the City of Mansfield, Ohio ("City") to establish an electricity aggregation program pursuant to Section 4928.20, Ohio Revised Code (the "Electricity Aggregation Program"), for the residents, businesses and other electric consumers in the City, and for that purpose, to act jointly with any other municipal corporation, township, county or other political subdivision of the State of Ohio, as permitted by law; and

WHEREAS, by joining the Northeast Ohio Public Energy Council, the City will be able to act jointly with other member political subdivisions and thereby maximize the potential benefits of electricity deregulation through group purchasing efforts; and

WHEREAS, this Council, pursuant to Section 4928.20, Ohio Revised Code, has held two (2) public hearings on the Plan of Operation and Governance for the NOPEC Electricity Aggregation Program.

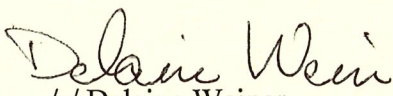
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, COUNTY OF RICHLAND AND STATE OF OHIO, THAT:

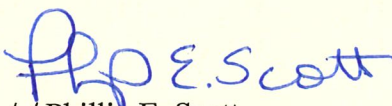
SECTION 1. This Council hereby approves and adopts the Plan of Operation and Governance of the NOPEC Electricity Aggregation Program (in the form presented to this Council and on file with the Clerk).

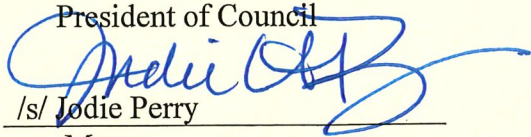
SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in open meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including the City's Charter and Codified Ordinances and Section 121.22 of the Ohio Revised Code.

SECTION 3. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the City, and for the further reason that this Ordinance is required to be immediately effective in order to maximize the potential benefit through the Electric Program provided by NOPEC, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 03 March 2026
1st Reading 17 March 2026
2nd Reading _____
PASSED 17 March 2026

ATTEST 
/s/ Delaine Weiner
Clerk of Council


SIGNED /s/ Phillip E. Scott
President of Council


APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

ELECTRIC SERVICE OPT-OUT AGGREGATION ORDINANCE¹

BILL #26-034 B

ORDINANCE# 26 - 043

BY: ALL MEMBERS

An ordinance authorizing the city to enter into the Northeast Ohio Public Energy Council (“NOPEC”) and the execution and delivery of the agreement establishing NOPEC and approving the bylaws of NOPEC, and declaring an emergency

WHEREAS, the Council of the City of Mansfield, Ohio (the “City”) wishes to establish an electric aggregation program jointly with NOPEC, pursuant to Section 4928.20, Ohio Revised Code (the “Electric Program”), for the residents, businesses and other consumers located within the City, and for that purpose, to act jointly with any other village, city, township, municipal corporation, county or other political subdivision of the State of Ohio, as permitted by law; and

WHEREAS, by joining the Northeast Ohio Public Energy Council (“NOPEC”), the City will be able to act jointly with other member political subdivisions and thereby maximize the potential benefit of electric deregulation through group purchasing efforts.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, COUNTY OF RICHLAND, AND STATE OF OHIO, THAT:

SECTION 1. The Council of the City (the “Council”) finds and determines that it is in the best interest of the City, including the electric consumers located within the City, to join NOPEC and to adopt the NOPEC Bylaws, for the purpose of establishing and implementing the Electric Program within the City with NOPEC, with service to commence on or about the July, 2026 utility meter read date(s) in the City.

SECTION 2. The Mayor of the Council is hereby authorized and directed to execute and deliver the Agreement Establishing the Northeast Ohio Public Energy Council, as amended (the “NOPEC Agreement”). The NOPEC Agreement shall be substantially in the form presented to this Board and on file with the Clerk, subject to such changes, insertions and omissions which are consistent with this Ordinance and are not substantially adverse to the City and as may be approved by the Mayor of the Council, which approval shall be conclusively evidenced by the execution of the NOPEC Agreement.

SECTION 3. The Council hereby approves and adopts the Bylaws of NOPEC (in the form attached to the NOPEC Agreement).

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in open meetings of this

¹ NOTE THAT THIS IS A MODEL FORM. EACH MUNICIPALITY (AND OTHER POLITICAL SUBDIVISION) MUST COMPLY WITH ITS CHARTER AND ANY SPECIFIC LOCAL RULES, PROCEDURES AND ORDINANCES AND WITH SPECIFIC REQUIREMENTS OF EACH COUNTY'S BOARD OF ELECTIONS.

BILL #26-036

ORDINANCE # 26-044

BY: MR. FALQUETTE

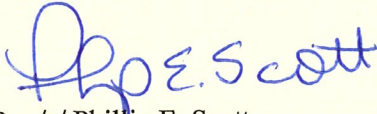
An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2026, and declaring an emergency.

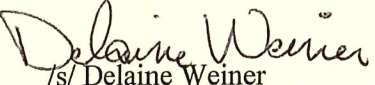
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

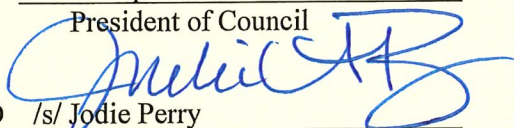
SECTION 1. That, in accordance with the budgetary procedures timetable adopted pursuant to Resolution #88-212, passed July 5, 1988, and the appropriations set forth in Ordinance #25-179 (temporary appropriations), passed December 16, 2025, the sums set forth in the attached pages numbered 1 through 28 are incorporated herein and are hereby adopted and appropriated by classification as the final cumulative annual appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2026, and any sums heretofore appropriated for 2026 are chargeable to and included in appropriations made herein.

SECTION 2. That being final cumulative annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2026, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>03 March 2026</u>
1 st Reading	<u>17 March 2026</u>
2 nd Reading	<u>17 March 2026</u>
PASSED	<u>17 March 2026</u>


 SIGNED /s/ Phillip E. Scott
 President of Council

ATTEST 
/s/ Delaine Weiner
 Clerk of Council

APPROVED 
/s/ Jodie Perry
 Mayor

APPROVED AS TO FORM: Roeliff E. Harper
 Law Director
 City of Mansfield, Ohio

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$192,809.00
Empl Benefits - Employee Benefits	\$82,896.00
Contract Svcs - Contractual Services	\$64,100.00
Supplies Matrls - Supplies and Materials	\$5,800.00
Sub Department Total: Operations	\$345,605.00
Department Total: City Council	\$345,605.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$980,489.00
Empl Benefits - Employee Benefits	\$493,996.00
Contract Svcs - Contractual Services	\$237,500.00
Capital Outlay - Capital Outlay	\$35,000.00
Sub Department Total: Operations	\$1,746,985.00
Department Total: Municipal Court	\$1,746,985.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$939,824.00
Empl Benefits - Employee Benefits	\$466,995.00
Contract Svcs - Contractual Services	\$60,500.00
Supplies Matrls - Supplies and Materials	\$14,300.00
Sub Department Total: Operations	\$1,481,619.00
Department Total: Clerk of Court	\$1,481,619.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,043.00
Contract Svcs - Contractual Services	\$34,600.00
Sub Department Total: Operations	\$55,193.00
Department Total: Civil Service Commission	\$55,193.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$781,656.00
Empl Benefits - Employee Benefits	\$387,952.00
Contract Svcs - Contractual Services	\$79,100.00
Supplies Matrls - Supplies and Materials	\$32,500.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$15,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,301,208.00
Department Total: Law Director	\$1,301,208.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$682,071.00
Empl Benefits - Employee Benefits	\$342,146.00
Contract Svcs - Contractual Services	\$23,400.00
Supplies Matrls - Supplies and Materials	\$8,700.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$1,058,817.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$495,861.00
Empl Benefits - Employee Benefits	\$352,295.00
Contract Svcs - Contractual Services	\$49,500.00
Supplies Matrls - Supplies and Materials	\$9,100.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Income Tax	\$909,256.00
Department Total: Finance Director	\$1,968,073.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$170,103.00
Empl Benefits - Employee Benefits	\$79,236.00
Contract Svcs - Contractual Services	\$7,150.00
Supplies Matrls - Supplies and Materials	\$9,150.00
Sub Department Total: Operations	\$265,639.00
Department Total: Mayor	\$265,639.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$146,310.00
Empl Benefits - Employee Benefits	\$78,460.00
Contract Svcs - Contractual Services	\$77,150.00
Supplies Matrls - Supplies and Materials	\$1,200.00
Sub Department Total: Operations	\$303,120.00
Department Total: Safety-Service Director	\$303,120.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$214,298.00
Empl Benefits - Employee Benefits	\$144,834.00
Contract Svcs - Contractual Services	\$136,625.00
Supplies Matrls - Supplies and Materials	\$2,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$500,257.00
Department Total: Human Resources	\$500,257.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$85,878.00
Empl Benefits - Employee Benefits	\$41,165.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Contract Svcs - Contractual Services	\$18,700.00
Supplies MatrIs - Supplies and Materials	\$4,150.00
Capital Outlay - Capital Outlay	\$7,000.00
Sub Department Total: Operations	\$156,893.00
Department Total: Engineering	\$156,893.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$494,252.00
EmplY Benefits - Employee Benefits	\$221,702.00
Contract Svcs - Contractual Services	\$176,900.00
Supplies MatrIs - Supplies and Materials	\$7,750.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$1,500.00
Sub Department Total: Operations	\$907,104.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$15,248.00
EmplY Benefits - Employee Benefits	\$3,958.00
Sub Department Total: Service Complex Board/Clean Up	\$19,206.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$20,000.00
EmplY Benefits - Employee Benefits	\$3,467.00
Sub Department Total: Seasonal	\$23,467.00
Department Total: Permitting and Development	\$949,777.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$319,983.00
EmplY Benefits - Employee Benefits	\$197,362.00
Contract Svcs - Contractual Services	\$464,950.00
Supplies MatrIs - Supplies and Materials	\$112,300.00
Utilities - Utilities	\$1,200.00
Capital Outlay - Capital Outlay	\$62,000.00
Sub Department Total: Operations	\$1,157,795.00
Department Total: Maintenance	\$1,157,795.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$148,069.00
EmplY Benefits - Employee Benefits	\$44,011.00
Contract Svcs - Contractual Services	\$3,650.00
Supplies MatrIs - Supplies and Materials	\$1,300.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$199,530.00
Department Total: Public Works Director	\$199,530.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Records Storage	\$50,000.00
Department: 29 Historic Preservation Commission	
Contract Srvs - Contractual Services	\$1,000.00
Supplies Matrls - Supplies and Materials	\$100.00
Sub Department Total: Operations	\$1,100.00
Department Total: Historic Preservation Commission	\$1,100.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$25,000.00
Contract Srvs - Contractual Services	\$3,722,053.00
Utilities - Utilities	\$219,000.00
Other Charges - Other Charges	\$752,852.00
Transfers Out - Transfers Out	\$22,268,302.00
Sub Department Total: Expenditures	\$26,987,207.00
Department Total: Non-Departmental	\$26,987,207.00
Fund Total: General Fund	\$37,480,881.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$115,000.00
Capital Outlay - Capital Outlay	\$465,000.00
Sub Department Total: Operations	\$580,000.00
Department Total: Engineering	\$580,000.00
Department: 53 Street	
Personal Srvs - Personal Services	\$873,865.00
Emply Benefits - Employee Benefits	\$627,855.00
Contract Srvs - Contractual Services	\$339,310.00
Supplies Matrls - Supplies and Materials	\$165,550.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$135,000.00
Debt Service - Debt Service	\$41,550.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Transfers Out - Transfers Out	\$881,514.00
Sub Department Total: Operations	\$3,094,644.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00
Empl Benefits - Employee Benefits	\$48,270.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$248,270.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$8,400.00
Empl Benefits - Employee Benefits	\$1,456.00
Sub Department Total: Seasonal	\$9,856.00
Department Total: Street	\$3,352,770.00
 Fund Total: Street Maintenance and Repair	 \$3,932,770.00
 <u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$246,500.00
Sub Department Total: Operations	\$246,500.00
Department Total: Street	\$246,500.00
 Fund Total: State Highway	 \$246,500.00
 <u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$11,439.00
Empl Benefits - Employee Benefits	\$1,794.00
Contract Svcs - Contractual Services	\$2,800.00
Supplies Matrls - Supplies and Materials	\$500.00
Sub Department Total: Operations	\$16,533.00
Department Total: Public Safety Communications Ctr	\$16,533.00
 Fund Total: Alarm Monitoring	 \$16,533.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$440,000.00
Sub Department Total: Operations	\$440,000.00
Department Total: Street	\$440,000.00
 Fund Total: Motor Vehicle License Tax Fund	 \$440,000.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$158,054.00
Emply Benefits - Employee Benefits	\$128,652.00
Contract Svcs - Contractual Services	\$4,058,611.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Other Charges - Other Charges	\$7,500.00
Sub Department Total: Programs	\$4,362,317.00
Department Total: Community Development	\$4,362,317.00
Fund Total: Community Development	\$4,362,317.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$14,197.00
Sub Department Total: Operations	\$14,197.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$12,403.00
Sub Department Total: METRICH	\$12,403.00
Department Total: Police	\$26,600.00
Fund Total: Drug Law Enforcement	\$26,600.00
<u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$6,465.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	
Other Charges - Other Charges	\$36,120.00
Sub Department Total: Operations	\$36,120.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$43,058.00
Sub Department Total: METRICH	\$43,058.00
Department Total: Police	\$79,178.00
Fund Total: Law Enforcement	\$85,643.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$8,534,829.00
Empl Benefits - Employee Benefits	\$4,718,570.00
Contract Svcs - Contractual Services	\$397,800.00
Supplies Matrls - Supplies and Materials	\$49,150.00
Utilities - Utilities	\$21,500.00
Capital Outlay - Capital Outlay	\$250,000.00
Other Charges - Other Charges	\$8,800.00
Transfers Out - Transfers Out	\$250,707.00
Sub Department Total: Operations	\$14,231,356.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$57,056.00
Empl Benefits - Employee Benefits	\$46,361.00
Contract Svcs - Contractual Services	\$30,350.00
Supplies Matrls - Supplies and Materials	\$65,465.00
Capital Outlay - Capital Outlay	\$18,000.00
Sub Department Total: Repair	\$217,232.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$279,223.00
Empl Benefits - Employee Benefits	\$161,094.00
Contract Svcs - Contractual Services	\$64,450.00
Supplies Matrls - Supplies and Materials	\$27,550.00
Capital Outlay - Capital Outlay	\$12,000.00
Transfers Out - Transfers Out	\$40,000.00
Sub Department Total: Laboratory	\$584,317.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$47,489.00
Empl Benefits - Employee Benefits	\$22,922.00
Contract Svcs - Contractual Services	\$3,500.00
Supplies Matrls - Supplies and Materials	\$4,000.00
Sub Department Total: Parking Meter	\$77,911.00
Department Total: Police	\$15,110,816.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$8,869,993.00
Empl Benefits - Employee Benefits	\$5,103,993.00
Contract Svcs - Contractual Services	\$436,800.00
Supplies Matrls - Supplies and Materials	\$156,250.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$125,000.00
Transfers Out - Transfers Out	\$890,496.00
Sub Department Total: Operations	\$15,650,532.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$114,753.00
Empl Benefits - Employee Benefits	\$91,310.00
Contract Svcs - Contractual Services	\$31,200.00
Supplies Matrls - Supplies and Materials	\$83,000.00
Sub Department Total: Repair	\$320,263.00
Department Total: Fire	\$15,970,795.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$1,412,742.00
Empl Benefits - Employee Benefits	\$691,915.00
Contract Svcs - Contractual Services	\$78,600.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$2,191,757.00
Department Total: Public Safety Communications Ctr	\$2,191,757.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$15,000.00
Contract Svcs - Contractual Services	\$10,000.00
Other Charges - Other Charges	\$282,819.00
Transfers Out - Transfers Out	\$1,288,922.00
Sub Department Total: Expenditures	\$1,596,741.00
Department Total: Non-Departmental	\$1,596,741.00
Fund Total: Safety Services	\$34,870,109.00
<u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$572,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$672,000.00
Department Total: Engineering	\$672,000.00
Fund Total: Permissive Sales Tax	\$672,000.00
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$315,000.00
Supplies Matrls - Supplies and Materials	\$3,200.00
Other Charges - Other Charges	\$4,000.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Sub Department Total: Operations	\$322,200.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$128,720.00
Sub Department Total: Programs	\$128,720.00
Department Total: Industrial Development	\$450,920.00
Fund Total: Industrial Development	\$450,920.00
 <u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$27,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$32,000.00
Department Total: Municipal Court	\$32,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$32,000.00
 <u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$10,000.00
Sub Department Total: Operations	\$10,000.00
Department Total: Municipal Court	\$10,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$10,000.00
 <u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$59,653.00
Emply Benefits - Employee Benefits	\$45,500.00
Contract Srvs - Contractual Services	\$155,000.00
Supplies Matrls - Supplies and Materials	\$34,000.00
Capital Outlay - Capital Outlay	\$75,000.00
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$373,153.00
Department Total: Municipal Court	\$373,153.00
Fund Total: Court Computerization	\$373,153.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
<u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$35,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
Fund Total: Legal Research	\$40,000.00
 <u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
Department: 18 Parks & Recreation	
Contract Svcs - Contractual Services	\$16,101.00
Sub Department Total: Grants	\$16,101.00
Department Total: Parks & Recreation	\$16,101.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$17,797.00
Sub Department Total: Expenditures	\$17,797.00
Department Total: Non-Departmental	\$17,797.00
Fund Total: American Rescue Plan (ARP) Fund	\$33,898.00
 <u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$579,236.00
Emply Benefits - Employee Benefits	\$25,720.00
Contract Svcs - Contractual Services	\$146,554.00
Supplies Matrls - Supplies and Materials	\$23,486.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$7,500.00
Sub Department Total: Grants	\$802,496.00
Department Total: Municipal Court	\$802,496.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$31,555.00
Emply Benefits - Employee Benefits	\$0.00
Sub Department Total: Grants	\$31,555.00
Department Total: Law Director	\$31,555.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$20,031,482.00
Sub Department Total: Grants	\$20,031,482.00
Department Total: Engineering	\$20,031,482.00
Department: 15 Police	
Personal Srvs - Personal Services	\$366,275.00
Emply Benefits - Employee Benefits	\$189,131.00
Contract Srvs - Contractual Services	\$176,398.00
Supplies MatrIs - Supplies and Materials	\$1,516.00
Capital Outlay - Capital Outlay	\$31,789.00
Other Charges - Other Charges	\$127.00
Sub Department Total: Grants	\$765,236.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$42,411.00
Emply Benefits - Employee Benefits	\$20,610.00
Contract Srvs - Contractual Services	\$47,590.00
Supplies MatrIs - Supplies and Materials	\$9,731.00
Capital Outlay - Capital Outlay	\$18,027.00
Sub Department Total: Laboratory	\$138,369.00
Sub Department: 51 METRICH	
Personal Srvs - Personal Services	\$25,462.00
Emply Benefits - Employee Benefits	\$12,681.00
Contract Srvs - Contractual Services	\$77,185.00
Supplies MatrIs - Supplies and Materials	\$52.00
Capital Outlay - Capital Outlay	\$7,324.00
Other Charges - Other Charges	\$22,898.00
Sub Department Total: METRICH	\$145,602.00
Department Total: Police	\$1,049,207.00
Department: 16 Fire	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$79,066.00
Contract Srvs - Contractual Services	\$26,200.00
Sub Department Total: Grants	\$105,266.00
Department Total: Fire	\$105,266.00
Department: 18 Parks & Recreation	
Contract Srvs - Contractual Services	\$253.00
Supplies MatrIs - Supplies and Materials	\$1,948.00
Capital Outlay - Capital Outlay	\$435,602.00
Sub Department Total: Grants	\$437,803.00
Department Total: Parks & Recreation	\$437,803.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$6,530,186.00
Sub Department Total: Grants	\$6,530,186.00
Department Total: Airport	\$6,530,186.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$16,813.00
EmPLY Benefits - Employee Benefits	\$2,591.00
Contract Svcs - Contractual Services	\$115,356.00
Sub Department Total: Grants	\$134,760.00
Department Total: Community Development	\$134,760.00
Fund Total: Grant Fund	\$29,122,755.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$101,170.00
EmPLY Benefits - Employee Benefits	\$53,516.00
Contract Svcs - Contractual Services	\$94,000.00
Supplies Matrls - Supplies and Materials	\$8,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Sub Department Total: Operations	\$267,186.00
Department Total: Municipal Court	\$267,186.00
Fund Total: Probation Services	\$267,186.00
<u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$133,390.00
EmPLY Benefits - Employee Benefits	\$23,123.00
Contract Svcs - Contractual Services	\$4,500.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$6,000.00
Transfers Out - Transfers Out	\$23,050.00
Sub Department Total: Security - Special Projects	\$191,563.00
Sub Department: 74 General - Special Projects	
Personal Svcs - Personal Services	\$590,354.00
EmPLY Benefits - Employee Benefits	\$534,561.00
Contract Svcs - Contractual Services	\$84,000.00
Supplies Matrls - Supplies and Materials	\$21,000.00
Sub Department Total: General - Special Projects	\$1,229,915.00
Department Total: Municipal Court	\$1,421,478.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Clerk of Court	\$100,000.00
Fund Total: Court Costs	\$1,521,478.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$900.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$2,000.00
Supplies Matrls - Supplies and Materials	\$1,939.00
Capital Outlay - Capital Outlay	\$1,000.00
Sub Department Total: Operations	\$4,939.00
Department Total: Police	\$4,939.00
Fund Total: PAL Donation	\$4,939.00
<u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$2,500.00
Supplies Matrls - Supplies and Materials	\$1,148.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
Fund Total: DARE Donation	\$3,648.00
<u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$10,000.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Supplies MatrIs - Supplies and Materials	\$10,000.00
Capital Outlay - Capital Outlay	\$21,440.00
Sub Department Total: Operations	\$41,440.00
Department Total: Police	\$41,440.00
Fund Total: K-9 Donation	\$41,440.00
 <u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$4,065.00
Sub Department Total: Operations	\$4,065.00
Department Total: Non-Departmental	\$4,065.00
Fund Total: Donations Against Injection Well	\$4,065.00
 <u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,834,197.00
Sub Department Total: Operations	\$1,834,197.00
Department Total: Non-Departmental	\$1,834,197.00
Fund Total: Separation Fund	\$1,834,197.00
 <u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$357,229.00
Emply Benefits - Employee Benefits	\$259,925.00
Contract Srvs - Contractual Services	\$149,750.00
Supplies MatrIs - Supplies and Materials	\$40,910.00
Utilities - Utilities	\$33,000.00
Capital Outlay - Capital Outlay	\$341,783.00
Other Charges - Other Charges	\$31,340.00
Transfers Out - Transfers Out	\$151,746.00
Sub Department Total: Operations	\$1,365,683.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$50,000.00
Emply Benefits - Employee Benefits	\$8,668.00
Sub Department Total: Seasonal	\$58,668.00
Department Total: Parks & Recreation	\$1,424,351.00
Fund Total: Parks & Recreation	\$1,424,351.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
<u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Utilities - Utilities	\$610,000.00
Other Charges - Other Charges	\$11,218.00
Sub Department Total: Operations	\$636,218.00
Department Total: Non-Departmental	\$636,218.00
Fund Total: Street Lighting	\$636,218.00
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$61,710.00
Emply Benefits - Employee Benefits	\$38,411.00
Contract Srvs - Contractual Services	\$2,108,236.00
Supplies MatrIs - Supplies and Materials	\$2,000.00
Capital Outlay - Capital Outlay	\$45,000.00
Other Charges - Other Charges	\$28,043.00
Sub Department Total: Operations	\$2,283,400.00
Department Total: Community Development	\$2,283,400.00
Fund Total: Demolition	\$2,283,400.00
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,108,162.00
Sub Department Total: Operations	\$1,108,162.00
Department Total: Police	\$1,108,162.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$1,108,162.00
Sub Department Total: Operations	\$1,108,162.00
Department Total: Fire	\$1,108,162.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Other Charges - Other Charges	\$70,092.00
Sub Department Total: Operations	\$70,092.00
Department Total: Non-Departmental	\$70,092.00
Fund Total: Safety Services PRIDE	\$2,336,416.00
 <u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,500.00
Contract Srvs - Contractual Services	\$600.00
Supplies MatrIs - Supplies and Materials	\$964.00
Capital Outlay - Capital Outlay	\$500.00
Sub Department Total: Operations	\$3,564.00
Department Total: Police	\$3,564.00
Fund Total: Honor Guard Donation	\$3,564.00
 <u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,062,139.00
Sub Department Total: Operations	\$4,062,139.00
Department Total: G/O Debt Service	\$4,062,139.00
Fund Total: Debt Service	\$4,062,139.00
 <u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$5,751,500.00
Supplies MatrIs - Supplies and Materials	\$26,000.00
Sub Department Total: Operations	\$5,777,500.00
Department Total: Street	\$5,777,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$140,209.00
Sub Department Total: Expenditures	\$140,209.00
Department Total: Non-Departmental	\$140,209.00
Fund Total: Street Resurfacing	\$5,917,709.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
<u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
<u>Fund: 410 Water Main Replacement</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$1,500.00
Capital Outlay - Capital Outlay	\$5,000,000.00
Other Charges - Other Charges	\$140,209.00
Sub Department Total: Operations	\$5,141,709.00
Department Total: Engineering	\$5,141,709.00
Fund Total: Water Main Replacement	\$5,141,709.00
<u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
<u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$27,333.00
Sub Department Total: Operations	\$27,333.00
Department Total: Police	\$27,333.00
Fund Total: Police Capital Equipment	\$27,333.00
<u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$14,596.00
Sub Department Total: Operations	\$14,596.00
Department Total: Maintenance	\$14,596.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Fund Total: Electrical Service Upgrade	\$14,596.00
<u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$250,000.00
Debt Service - Debt Service	\$475,247.00
Sub Department Total: Operations	\$725,247.00
Department Total: Fire	\$725,247.00
Fund Total: Fire Capital Equipment	\$725,247.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$253.00
Sub Department Total: Operations	\$253.00
Department Total: Municipal Court	\$253.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$43.00
Sub Department Total: Operations	\$43.00
Department Total: Law Director	\$43.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$671.00
Sub Department Total: Operations	\$671.00
Department Total: Finance Director	\$671.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 10 Safety-Service Director	
Capital Outlay - Capital Outlay	\$44.00
Sub Department Total: Operations	\$44.00
Department Total: Safety-Service Director	\$44.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$13.00
Sub Department Total: Operations	\$13.00
Department Total: Human Resources	\$13.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,537.00
Sub Department Total: Operations	\$3,537.00
Department Total: Engineering	\$3,537.00
Department: 13 Permitting and Development	
Capital Outlay - Capital Outlay	\$6,810.00
Sub Department Total: Operations	\$6,810.00
Department Total: Permitting and Development	\$6,810.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$1,455.00
Sub Department Total: Operations	\$1,455.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$6,159.00
Sub Department Total: Laboratory	\$6,159.00
Department Total: Police	\$7,614.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$21,229.00
Sub Department Total: Operations	\$21,229.00
Department Total: Fire	\$21,229.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$3,712.00
Sub Department Total: Operations	\$3,712.00
Department Total: Maintenance	\$3,712.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$10,704.00
Sub Department Total: Operations	\$10,704.00
Department Total: Parks & Recreation	\$10,704.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$2,526.00
Sub Department Total: Operations	\$2,526.00
Department Total: Clearfork	\$2,526.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$11,568.00
Sub Department Total: Treatment Plant	\$11,568.00
Department Total: Water	\$49,358.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$59,124.00
Sub Department Total: Repair	\$59,124.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$6,156.00
Sub Department Total: Treatment Plant	\$6,156.00
Department Total: Sewer	\$65,280.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$50,207.00
Sub Department Total: Operations	\$50,207.00
Department Total: Airport	\$50,207.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$228.00
Sub Department Total: Operations	\$228.00
Department Total: Repair Garage	\$228.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,245.00
Sub Department Total: Operations	\$1,245.00
Department Total: Utility Collections	\$1,245.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$17,659.00
Sub Department Total: Operations	\$17,659.00
Department Total: Street	\$17,659.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,454.00
Sub Department Total: Operations	\$7,454.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department Total: Information Technology	\$7,454.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$51.00
Sub Department Total: Expenditures	\$51.00
Department Total: Non-Departmental	\$51.00
Fund Total: Capital Equipment	\$249,542.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
Fund Total: Permanent Improvement	\$29,224.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$200,000.00
Capital Outlay - Capital Outlay	\$232,000.00
Sub Department Total: Programs	\$432,000.00
Department Total: Downtown Improvements	\$432,000.00
Fund Total: Downtown Improvements Fund	\$432,000.00
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$50,000.00
Capital Outlay - Capital Outlay	\$149,943.00
Sub Department Total: Programs	\$199,943.00
Department Total: Engineering	\$199,943.00
Fund Total: Water Treatment Plant Imp Fund	\$199,943.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$154,898.00
Sub Department Total: Laboratory	\$154,898.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department Total: Police	\$154,898.00
Fund Total: Crime Lab Equipment Fund	\$154,898.00
 <u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$10,000.00
Empl Benefits - Employee Benefits	\$3,120.00
Sub Department Total: Seasonal	\$13,120.00
Sub Department: 40 Marina	
Contract Svcs - Contractual Services	\$55,000.00
Supplies Matrls - Supplies and Materials	\$21,820.00
Utilities - Utilities	\$54,000.00
Capital Outlay - Capital Outlay	\$94,000.00
Other Charges - Other Charges	\$35,400.00
Sub Department Total: Marina	\$260,220.00
Sub Department: 41 Reservoir	
Personal Svcs - Personal Services	\$522,075.00
Empl Benefits - Employee Benefits	\$307,714.00
Contract Svcs - Contractual Services	\$58,300.00
Supplies Matrls - Supplies and Materials	\$43,000.00
Capital Outlay - Capital Outlay	\$53,200.00
Sub Department Total: Reservoir	\$984,289.00
Department Total: Clearfork	\$1,257,629.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$18,000.00
Empl Benefits - Employee Benefits	\$3,120.00
Sub Department Total: Seasonal	\$21,120.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,799,010.00
Empl Benefits - Employee Benefits	\$1,216,973.00
Contract Svcs - Contractual Services	\$81,650.00
Supplies Matrls - Supplies and Materials	\$903,400.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$145,000.00
Sub Department Total: Repair	\$4,166,033.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$974,499.00
Empl Benefits - Employee Benefits	\$490,173.00
Contract Svcs - Contractual Services	\$548,550.00
Supplies Matrls - Supplies and Materials	\$1,146,500.00
Utilities - Utilities	\$744,000.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Capital Outlay - Capital Outlay	\$41,500.00
Sub Department Total: Treatment Plant	\$3,945,222.00
Department Total: Water	\$8,132,375.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$602,000.00
Capital Outlay - Capital Outlay	\$2,800,000.00
Other Charges - Other Charges	\$116,030.00
Debt Service - Debt Service	\$10,000.00
Transfers Out - Transfers Out	\$5,346,813.00
Sub Department Total: Expenditures	\$8,879,843.00
Department Total: Non-Departmental	\$8,879,843.00
Fund Total: Water Fund	\$18,269,847.00
<u>Fund: 503 Sewer Fund</u>	
Department: 43 Sewer	
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,759,861.00
Empl Benefits - Employee Benefits	\$1,116,227.00
Contract Srvs - Contractual Services	\$207,060.00
Supplies Matrls - Supplies and Materials	\$447,000.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$160,000.00
Sub Department Total: Repair	\$3,710,148.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$1,261,741.00
Empl Benefits - Employee Benefits	\$806,997.00
Contract Srvs - Contractual Services	\$911,270.00
Supplies Matrls - Supplies and Materials	\$737,425.00
Utilities - Utilities	\$811,000.00
Capital Outlay - Capital Outlay	\$607,500.00
Sub Department Total: Treatment Plant	\$5,135,933.00
Department Total: Sewer	\$8,846,081.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$2,318,000.00
Capital Outlay - Capital Outlay	\$2,450,000.00
Other Charges - Other Charges	\$45,000.00
Transfers Out - Transfers Out	\$4,682,395.00
Sub Department Total: Expenditures	\$9,500,395.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department Total: Non-Departmental	\$9,500,395.00
Fund Total: Sewer Fund	\$18,346,476.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$344,746.00
Emply Benefits - Employee Benefits	\$250,194.00
Contract Svcs - Contractual Services	\$106,900.00
Supplies MatrIs - Supplies and Materials	\$82,000.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$6,000.00
Debt Service - Debt Service	\$127,990.00
Transfers Out - Transfers Out	\$218,261.00
Sub Department Total: Operations	\$1,219,091.00
Department Total: Airport	\$1,219,091.00
Fund Total: Airport Fund	\$1,219,091.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$418,034.00
Emply Benefits - Employee Benefits	\$239,141.00
Contract Svcs - Contractual Services	\$94,100.00
Supplies MatrIs - Supplies and Materials	\$693,100.00
Utilities - Utilities	\$17,000.00
Capital Outlay - Capital Outlay	\$38,800.00
Transfers Out - Transfers Out	\$281,949.00
Sub Department Total: Operations	\$1,782,124.00
Department Total: Repair Garage	\$1,782,124.00
Fund Total: Garage Operating	\$1,782,124.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$327,141.00
Emply Benefits - Employee Benefits	\$231,650.00
Contract Svcs - Contractual Services	\$1,021,550.00
Supplies MatrIs - Supplies and Materials	\$17,950.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Capital Outlay - Capital Outlay	\$45,000.00
Transfers Out - Transfers Out	\$139,616.00
Sub Department Total: Operations	\$1,782,907.00
Department Total: Information Technology	\$1,782,907.00
Fund Total: Information Technology	\$1,782,907.00
 <u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$888,751.00
Emply Benefits - Employee Benefits	\$548,690.00
Contract Svcs - Contractual Services	\$642,062.00
Supplies Matrls - Supplies and Materials	\$111,250.00
Utilities - Utilities	\$12,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Transfers Out - Transfers Out	\$368,645.00
Sub Department Total: Operations	\$2,581,398.00
Department Total: Utility Collections	\$2,581,398.00
Fund Total: Utility Collections	\$2,581,398.00
 <u>Fund: 606 Health Insurance</u>	
Department: 98 City Funded	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$398,577.00
Sub Department Total: Operations	\$398,577.00
Department Total: City Funded	\$398,577.00
Department: 99 Non-Departmental	
Contract Svcs - Contractual Services	\$14,976,480.00
Sub Department Total: Operations	\$14,976,480.00
Department Total: Non-Departmental	\$14,976,480.00
Fund Total: Health Insurance	\$15,375,057.00
 <u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$990,133.00
Sub Department Total: Operations	\$990,133.00
Department Total: Non-Departmental	\$990,133.00
Fund Total: Property/Liability Insurance	\$990,133.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$706,000.00
Sub Department Total: Operations	\$706,000.00
Department Total: Non-Departmental	\$706,000.00
Fund Total: Workers' Compensation	\$706,000.00
 <u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
Fund Total: Sub-Division Fees	\$38,293.00
 <u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$111,465.00
Sub Department Total: Operations	\$111,465.00
Department Total: Non-Departmental	\$111,465.00
Fund Total: Unclaimed Money	\$111,465.00
 <u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$4,383.00
Sub Department Total: Operations	\$4,383.00
Department Total: Parks & Recreation	\$4,383.00
Fund Total: Adopt-A-Park	\$4,383.00
 <u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$12,960.00
Emply Benefits - Employee Benefits	\$2,246.00
Supplies Matrls - Supplies and Materials	\$685.00
Sub Department Total: Operations	\$15,891.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Department Total: Police	\$15,891.00
Fund Total: Safety Town	\$15,891.00
 <u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$4,000.00
Sub Department Total: Operations	\$4,000.00
Department Total: Non-Departmental	\$4,000.00
Fund Total: Shade Tree Commission	\$4,000.00
 <u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
 <u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$68,997.00
Sub Department Total: Operations	\$68,997.00
Department Total: Permitting and Development	\$68,997.00
Fund Total: Sewer/Street Opening	\$68,997.00
 <u>Fund: 805 Building Security</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$197,414.00
Sub Department Total: Operations	\$197,414.00
Department Total: Permitting and Development	\$197,414.00
Fund Total: Building Security	\$197,414.00
 <u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00

City of Mansfield 2026 Final Budget

Fund / Department / Classification	2026 Appropriations
Transfers Out - Transfers Out	\$150,000.00
Sub Department Total: Operations	\$300,000.00
Department Total: Non-Departmental	\$300,000.00
Fund Total: Transient Occupancy Tax	\$300,000.00
 <u>Fund: 811 Board of Building Standards</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$13,928.00
Sub Department Total: Operations	\$13,928.00
Department Total: Permitting and Development	\$13,928.00
Fund Total: Board of Building Standards	\$13,928.00
 <u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$104,680.00
Sub Department Total: Operations	\$104,680.00
Department Total: Permitting and Development	\$104,680.00
Fund Total: Demolition Appeal Bond Fund	\$104,680.00
 <u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$115,160.00
Sub Department Total: Operations	\$115,160.00
Department Total: Non-Departmental	\$115,160.00
Fund Total: Flexible Spending Account (FSA)	\$115,160.00

BY: MS. MEIER

Amending Sections 7, 19, and 32 of Ordinance No. 25-211 adopting personnel positions, pay grades, and salaries for certain employees of the City of Mansfield 2026 payroll year, and declaring an emergency.

WHEREAS, pursuant to Sections 1 through 36 of Ordinance No. 25-211, passed December 16, 2025, this Council adopted certain personnel positions, pay grades and salaries for certain employees of the City of Mansfield for the 2026 payroll year, and

WHEREAS, pursuant to Sections 7, 19, and 32 of Ordinance 25-211 positions and pay rates are outlined for City personnel, and, so as to promote efficiency and productivity of the City, it has become necessary to create new positions and change the title of existing positions.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 7 of Ordinance No. 25-211, passed December 16, 2025 be, and the same is hereby amended to read and provide as follows:

“SECTION 7. ENGINEERING DIVISION – PERSONNEL. The Engineering Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief City Engineer + (Professional)	\$90,000 - \$120,000
b. Deputy City Engineer + (Professional)	\$65,000 - \$85,000
c. Utility Development Coordinator +(Administrative)°	\$65,000 - \$95,000
d. G.I.S. and CADD Specialist + (Administrative) °	\$55,000 - \$75,000
e. Senior Project Planner + (Administrative) °	\$55,000 - \$75,000
f. Project Planner (3) + (Administrative) °	\$47,500 - \$67,500
g. G.I.S. Technician + (Administrative) °	\$45,000 - \$65,000
h. Administrative Assistant °	\$40,000 - \$60,000”

SECTION 2. That Section 19 of Ordinance No. 25-211, passed December 16, 2025 be, and the same is hereby amended to read and provide as follows:

“SECTION 19. PERMITTING AND DEVELOPMENT DIVISION – PERSONNEL. The Permitting and Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Permitting and Development Director + (Administrative)	\$62,000 - \$87,000

b. Permitting and Development Official	\$52,000 - \$72,000
e. b. Administrative Assistant °	\$40,000 - \$60,000
d. Code Enforcement Supervisor	\$52,000 - \$72,000
DEVELOPMENT SECTION:	
a. Finance Officer	16
b. Rehabilitation Officer (2)	16
PERMITTING SECTION:	
a. Chief Building Official + (Professional)	\$65,000 - \$90,000
b. Residential Building Official (licensed) Certified Building Inspector Level 3 (2)	\$52,000 - \$72,000
c. Electrical Safety Inspector ° Certified Residential Inspector Level 2	\$45,000 - \$65,000 \$52,000 - \$72,000
d. Certified Residential Inspector Level 2 (Part-Time) (2)	\$25.00 - \$35.00 per hr.
d. Building Official (licensed) e. Zoning Official	\$52,000 - \$72,000
e. Housing Inspector (4)	13
f. Senior Account Clerk (licensed)	14
g. Account Clerk (2)	12
CODE ENFORCEMENT SECTION	
a. Code Enforcement Supervisor	\$52,000 - \$72,000
b. Housing Inspector (4)	13

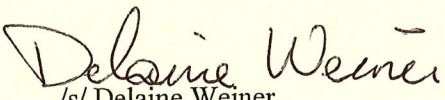
SECTION 3. That Section 32 of Ordinance No. 25-211, passed December 16, 2025 be, and the same is hereby amended to read and provide as follows:

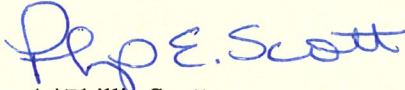
“SECTION 32. MISCELLANEOUS - PERSONNEL. In addition to those listed in a certain sections of this Ordinance, the following part-time and/or temporary personnel positions shall be established for use on an as needed or required basis by any of the departments and/or divisions listed in Sections 1 through 31 of this Ordinance.

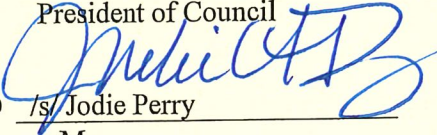
POSITION	SALARY/GRADE/HOURLY
a. Transitional Trainee (as required) *	Salary commensurate with position being filled
b. Full-time temporary (24) **	State Minimum Wage - \$17.00 per hr.
c. Intermittent (15) (25) ***	State Minimum Wage - \$17.00 per hr.
d. Interim (as required) ****	State Minimum Wage - \$17.00 per hr.
*	The purpose of this position is to provide training for a period of three (3) months of a replacement for employees retiring or resigning from non-bargaining unit positions.
**	An employee who does not work more than 520 hours per calendar year.
***	An employee who does not work more than 20 hours per week and/or 1040 hours per calendar year.”

SECTION 4. That by reason of the immediate necessity for adopting a comprehensive plan for personnel of the City of Mansfield which establishes the various authorized positions, pay grades, and salaries, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect, and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 17 March 2026
1st Reading 17 March 2026
2nd Reading 17 March 2026
PASSED 17 March 2026

ATTEST 
/s/ Delaine Weiner
Clerk of Council


SIGNED /s/ Phillip Scott
President of Council


APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BY: ALL MEMBERS

SETTING FORTH STATEMENT OF MUNICIPAL SERVICES THE CITY OF MANSFIELD, OHIO WILL PROVIDE TO THE 112.538 +/- ACRES OF LAND, LOCATED IN MADISON AND MIFFLIN TOWNSHIPS, AND PROPOSED TO BE ANNEXED TO THE CITY OF MANSFIELD, OHIO VIA AN EXPEDITED TYPE 2 ANNEXATION PURSUANT TO R.C. 709.021 AND 709.023; AND THE BUFFER REQUIREMENTS THE CITY OF MANSFIELD WILL ENFORCE AS PROVIDED BY R.C. 709.023(C)

WHEREAS, on March 6, 2026 a petition was filed with the Board of County Commissioners of Richland County, Ohio, for the annexation of 110.757 +/- acres of territory in Madison Township and 1.781 +/- acres of territory in Mifflin Township to the City of Mansfield, pursuant to R.C. 709.023, which petition was signed by 100% of the property owners of the territory sought be annexed; and

WHEREAS, said territory is adjacent and contiguous to the City of Mansfield; and

WHEREAS,

If annexed, a street or highway will be divided or segmented by the boundary line between Madison Township and the City of Mansfield, and between Mifflin Township and the City of Mansfield; however, the City has agreed as a condition of the annexation to assume the maintenance of such street or highway; and

WHEREAS, Ohio Revised Code Section 709.023(C) requires that a municipal corporation, by ordinance or resolution, adopt a statement of services setting forth what services it will provide the territory upon its annexation and an approximate date by which it will provide such services, which ordinance or resolution must be adopted and filed with the county commissioners within twenty (20) days after the petition is filed; and

WHEREAS, Ohio Revised Code Section 709.023(C) requires that a municipal corporation, by ordinance or resolution, require buffers separating any new uses in the annexed territory that the City Council determines are clearly incompatible with the uses permitted under current township or county zoning regulations in the adjacent land remaining within the township from which the territory was annexed; and

WHEREAS, the City of Mansfield supports the proposed annexation and will provide the services set forth in this Resolution to the territory proposed for annexation upon its annexation to the City, as set forth below.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD COUNTY OF RICHLAND, STATE OF OHIO, WITH A MAJORITY OF DULY ELECTED MEMBERS THEREOF CONCURRING AS FOLLOWS:

Section 1. The following services will be available and provided by the City of Mansfield to the territory proposed for annexation once the City’s resolution or ordinance accepting the annexation becomes final as provided by law; [provided, the owners and/or their designee(s) are responsible, at their sole expense, for any and all connection(s) to the City’s water main and/or sanitary sewer main, as set forth below]. Said services will be provided by the City of Mansfield on the terms and conditions, and shall be

subject to the rates, rules and regulations, established by City ordinances, to the same extent as such are provided to other territory and properties located within the City of Mansfield:

- 1) Sanitary Sewer Service and Potable Water Service
- 2) Police Services
- 3) Road/Street Maintenance; Ice and Snow Removal; following annexation of State Route 39, State Route 39 will be left segmented between the City and townships. City will assume road maintenance responsibilities on both sides of State Route 39.
- 4) Storm Water Utility Maintenance
- 5) Zoning
- 6) Fire and EMS Services
- 7) All other public services and utilities, to the same extent and under the same conditions as such services and/or utilities are provided to all other citizens and properties within the City

Section 2. If the territory is annexed and becomes subject to the City of Mansfield zoning, and the City’s zoning permits uses in the annexed territory that the City determines are clearly incompatible with the uses permitted under Richland County and/or Madison Township, or Mifflin Township zoning regulations in effect at the time of the filing of the petition in the adjacent land remaining within Madison Township, or Mifflin Township, the City Council will require, in the zoning ordinance permitting the incompatible uses, that the owner(s) of the annexed territory provide a buffer separating the use of the annexed territory and the adjacent land remaining within Madison Township or Mifflin Township. “Buffer” may include open space, landscaping, fences, walls, and other structured elements, streets and street rights-of-way; and bicycle and pedestrian paths and sidewalks.

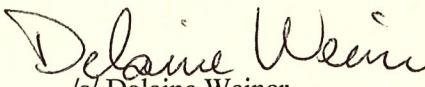
Section 3. The Clerk of the City Council of Mansfield is hereby directed to immediately file a certified copy of this Resolution with the Board of County Commissioners of Richland County, Ohio (and in no manner later than March 26, 2026).

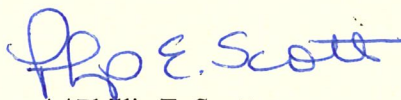
Section 4. All formal actions relative to the adoption of this Resolution were taken in an open meeting of this Council, and all deliberations of this Council and of its committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

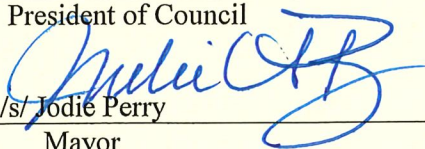
Section 5. This Resolution shall go into effect immediately upon its adoption

Section 6. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	17 March 2026
1 st Reading	17 March 2026
2 nd Reading	
PASSED	17 March 2026

ATTEST 
 /s/ Delaine Weiner
 Clerk of Council

SIGNED 
 /s/ Phillip E. Scott
 President of Council

APPROVED 
 /s/ Jodie Perry
 Mayor

APPROVED AS TO FORM:

Roeliff E. Harper, Esq.
Law Director
City of Mansfield, Ohio

* Publication Required

BY: MS MOUNT

CONSENTING TO THE ANNEXATION TO THE CITY OF MANSFIELD, OHIO CERTAIN TERRITORY PROPOSED TO BE SO ANNEXED PURSUANT TO AN ANNEXATION PETITION FILED WITH THE BOARD OF COUNTY COMMISSIONERS OF RICHLAND COUNTY, OHIO BY JOHN STUDEMANT, AGENT FOR PETITIONER(S), AS PROVIDED FOR IN OHIO REVISED CODE SECTION 709.023

WHEREAS, on March 6, 2026 a petition was filed with the Board of County Commissioners of Richland County, Ohio (“County”) for the annexation of 110.757 +/- acres of territory in Madison Township and 1.781 +/- acres of territory in Mifflin Township to the City of Mansfield, pursuant to R.C. 709.021 and 709.023, which petition was signed by 100% of the property owners of the territory sought be annexed; and

WHEREAS, Ohio Revised Code Section 709.023(D) provides that, upon the filing of an Expedited Type 2 annexation petition, City Council may, within twenty-five days after the date the petition is filed, adopt and file with the County an ordinance or resolution consenting to the proposed annexation; and

WHEREAS, the City of Mansfield supports the proposed annexation and is, on this same date, adopting a resolution setting forth the services it will provide the territory proposed for annexation, upon its annexation to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, COUNTY OF RICHLAND, STATE OF OHIO, WITH A MAJORITY OF DULY ELECTED MEMBERS THEREOF CONCURRING AS FOLLOWS:

Section 1. The Council of the City of Mansfield, Ohio hereby consents to the above-referenced annexation.

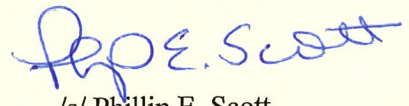
Section 2. The Clerk of the City Council of the City of Mansfield is hereby directed to immediately forward and file a certified copy of this Resolution with the Board of County Commissioners of Richland County, Ohio (and in no manner later than March 26, 2026).

Section 3. All formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

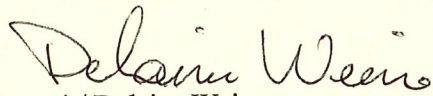
Section 4. This Resolution shall go into effect immediately upon its adoption.

Caucus 17 March 2026
1st Reading 17 March 2026
2nd Reading _____
PASSED 17 March 2026

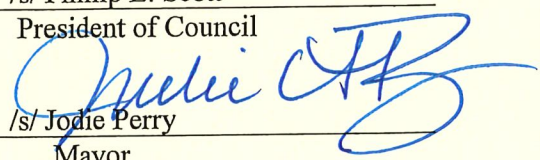
SIGNED



/s/ Phillip E. Scott
President of Council

ATTEST 
/s/ Delaine Weiner
Clerk of Council

APPROVED


/s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper, Esq.
Law Director
City of Mansfield, Ohio

BILL #26-056*

ORDINANCE# _____

BY: ALL MEMBERS

Determining that the zoning of 110.757 +/- acres of territory in Madison Township and 1.781 +/- acres of territory in Mifflin Township, Richland County, Ohio, proposed to be annexed to the City of Mansfield will not permit uses clearly incompatible with the existing township zoning pursuant to R.C. 709.023(C).

WHEREAS, a Petition for Annexation of 110.757 +/- acres of territory in Madison Township and 1.781 +/- acres of territory in Mifflin Township, Richland County, Ohio, has been filed with the Board of County Commissioners of Richland County pursuant to R.C. 709.023; and

WHEREAS, R.C. 709.023(C) requires the legislative authority of the municipal corporation to determine whether the municipal zoning regulations would permit uses in the territory proposed for annexation that are clearly incompatible with the uses permitted under the current township zoning regulations; and

WHEREAS, the current township zoning classifications include the Interchange Development District in Madison Township and the R-1 Residential District in Mifflin Township; and

WHEREAS, the City of Mansfield intends that the territory proposed to be annexed be zoned B-2 General Business District upon annexation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

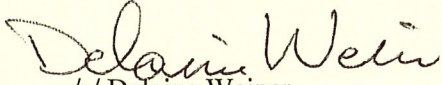
SECTION 1. That the Council of the City of Mansfield has reviewed the zoning regulations of Madison Township and Mifflin Township and the zoning regulations of the City of Mansfield and hereby determines that the B-2 General Business District zoning classification to be applied to the territory proposed for annexation does not permit uses that are clearly incompatible with the uses permitted under the existing township zoning regulations.

SECTION 2. That in the event development of the annexed territory adjoins property zoned or developed for residential use, such development shall comply with the applicable setback, screening, landscaping, and buffering requirements of the Mansfield Codified Ordinances.

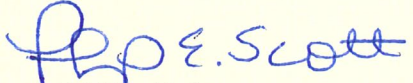
SECTION 3. That the Clerk of Council is hereby directed to file a certified copy of this Ordinance with the Commissioners of Richland County, Ohio within twenty (20) days after the date of March 6, 2026, when said Petition was filed with the Commissioners, in accordance with R.C. 709.023(C).

SECTION 4. That this measure shall take effect and be in force from and after the earliest time allowed by law, after its passage and approval by the Mayor.

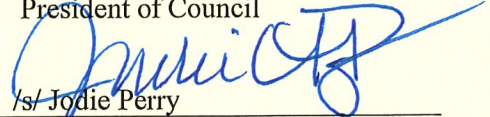
Caucus 17 March 2026
1st Reading 17 March 2026
2nd Reading _____
PASSED 17 March 2026

ATTEST 
/s/ Delaine Weiner
Clerk of Council

SIGNED


/s/ Phillip E. Scott
President of Council

APPROVED


/s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper, Esq.
Law Director
City of Mansfield, Ohio

*Publication Required.

BILL #26-057 *

ORDINANCE # _____

BY: MS. MOUNT

Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone five (5) parcels located at 2385 Possum Run Road, 2424 Possum Run Road (2 parcels), 2450 Possum Run Road, and 2470 Possum Run Road, from prior Township Zoning Classification to B-2 (General Business District) Classification.

WHEREAS, the recommendation of the City Planning Commission for this proposed amendment (Petition #563) has been on file with the Clerk of Council for not less than thirty (30) days before the date of the public hearing, and

WHEREAS, notice of the public hearing has been given by publication at least thirty (30) days before said hearing, by written notice mailed to all owners of property within, contiguous to, and across the street from the area proposed to be rezoned at least twenty (20) days before said hearing, and by placement of an appropriate sign upon the property stating the nature of the rezoning, the date, time and place of the public hearing, and a description of the lots and parcels being considered for rezoning.

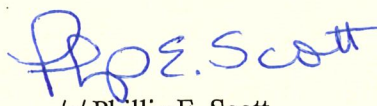
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

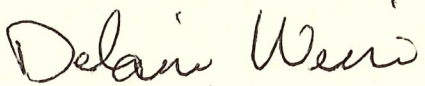
SECTION 1. That the Zoning Districts Map, a part of the Zoning Code of the City of Mansfield, Ohio (Ordinance #04-208) be, and the same is hereby, revised by rezoning five (5) lots (parcel numbers 0569223916000, 0569223918000, 0569223917000, 0569223920000, and 0646700109000) located at 2385 Possum Run Road, 2424 Possum Run Road (2 parcels), 2450 Possum Run Road, and 2470 Possum Run Road, from prior Township Zoning Classification, to B-2 (General Business District) Classification, as recorded in the Richland County Auditor's Office.

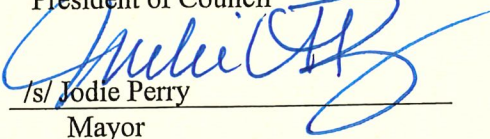
SECTION 2. That the Director of the Department of Codes and Permits be, and she is hereby, authorized and directed to revise Section 1 hereof on the original Zoning Districts Map in the office of the Mansfield Building Department.

SECTION 3. That by reason of the immediate necessity for initiating this request without delay so as to enhance this area, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 17 March 2026
1st Reading 17 March 2026
2nd Reading _____
PASSED 17 March 2026

SIGNED 
/s/ Phillip E. Scott
President of Council

ATTEST 
/s/ Delaine Weiner
Clerk of Council

APPROVED 
/s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper, Esq.
Law Director
City of Mansfield, Ohio

* Publication required.

