

BILL #21-043

ORDINANCE #

21-043

BY: MR. VAN HARLINGEN

Authorizing the advance of funds from the General Fund to the Community Development Fund for the purpose of providing temporary resources for the West End Target Area, and declaring an emergency.

WHEREAS, the advance repayment will be budgeted in the Community Development Department's 2022 appropriations, unless repaid sooner, when federal draws are eligible for this project.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That for the purpose of providing temporary funds for the West End Target Area until repayment is appropriated in the fiscal year 2022 budget, the following sum is hereby advanced:

ADVANCE FROM:	GENERAL FUND NO. 101
ADVANCE TO:	COMMUNITY DEVELOPMENT FUND NO. 207
AMOUNT:	\$84,000.00

That the amount set forth above is authorized as an advance, and not as a transfer or other means of disbursement, for the sole and exclusive purpose of providing temporary funds for the West End Target Area, and with the anticipation of repayment and reimbursement to the General Fund.

The reimbursement to the General Fund will be from the Community Development Fund's (#207) fiscal year 2022 appropriations, and the Finance Director is hereby authorized and directed to immediately reimburse the General Fund from such appropriations.

SECTION 2. That by reason of the immediate necessity transferring these funds, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	2 March 2021
1 st Reading	16 March 2021
2 nd Reading	
PASSED	16 March 2021

ATTEST
/s/ Amy L. Yockey
Clerk of Council

SIGNED /s/ David Falgoutte
President of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* DID NOT
PASS AS AN
EMERGENCY

BILL #21-044 *

ORDINANCE #

21-044

BY: MR. VAN HARLINGEN

An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2021, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That, in accordance with the budgetary procedures timetable adopted pursuant to Resolution #88-212, passed July 5, 1988, and the appropriations set forth in Ordinance #20-244 (temporary appropriations), passed December 15, 2020, the sums set forth in the attached pages numbered 1 through 31 are incorporated herein and are hereby adopted and appropriated by classification as the final cumulative annual appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2021, and any sums heretofore appropriated for 2021 are chargeable to and included in appropriations made herein. =0987654321

SECTION 2. That being final cumulative annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2021, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 2 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021

SIGNED *David Falquette*
/s/ David Falquette
President of Council

ATTEST *Amy L. Yockey*
/s/ Amy L. Yockey
Clerk of Council

APPROVED *Timothy L. Theaker*
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

City of Mansfield, Ohio 2021 Final Budget

**Attachment to
Bill# 21-044**

Fund / Department / Classification	Appropriations
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Fund: 101 General Fund

Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$165,842.00
Empty Benefits - Employee Benefits	\$40,730.00
Contract Svcs - Contractual Services	\$8,750.00
Supplies Matrls - Supplies and Materials	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$216,422.00
Department Total: City Council	\$216,422.00

Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$847,995.00
Empty Benefits - Employee Benefits	\$386,708.00
Contract Svcs - Contractual Services	\$190,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,425,203.00
Department Total: Municipal Court	\$1,425,203.00

Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$901,134.00
Empty Benefits - Employee Benefits	\$521,970.00
Contract Svcs - Contractual Services	\$60,000.00
Supplies Matrls - Supplies and Materials	\$12,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,495,704.00
Department Total: Clerk of Court	\$1,495,704.00

Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empty Benefits - Employee Benefits	\$3,046.00
Contract Svcs - Contractual Services	\$20,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$41,096.00
Department Total: Civil Service Commission	\$41,096.00

Department: 06 Law Director	
Personal Svcs - Personal Services	\$570,989.00
Empty Benefits - Employee Benefits	\$263,236.00
Contract Svcs - Contractual Services	\$42,800.00
Supplies Matrls - Supplies and Materials	\$44,933.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,000.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$928,958.00
Department Total: Law Director	\$928,958.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$497,824.00
Empl Benefits - Employee Benefits	\$259,511.00
Contract Svcs - Contractual Services	\$28,825.00
Supplies Matrls - Supplies and Materials	\$6,800.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$792,960.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$444,976.00
Empl Benefits - Employee Benefits	\$353,111.00
Contract Svcs - Contractual Services	\$60,000.00
Supplies Matrls - Supplies and Materials	\$3,540.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$861,627.00
Department Total: Finance Director	\$1,654,587.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$143,217.00
Empl Benefits - Employee Benefits	\$86,329.00
Contract Svcs - Contractual Services	\$2,500.00
Supplies Matrls - Supplies and Materials	\$3,400.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$235,446.00
Department Total: Mayor	\$235,446.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$104,692.00
Empl Benefits - Employee Benefits	\$62,768.00
Contract Svcs - Contractual Services	\$4,100.00
Supplies Matrls - Supplies and Materials	\$3,250.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$174,810.00
Department Total: Safety-Service Director	\$174,810.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$126,411.00
Empl Benefits - Employee Benefits	\$83,360.00
Contract Svcs - Contractual Services	\$65,000.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Supplies Matrls - Supplies and Materials	\$3,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$277,871.00
Department Total: Human Resources	\$277,871.00
 Department: 12 Engineering	
Personal Srvs - Personal Services	\$343,270.00
Emply Benefits - Employee Benefits	\$167,072.00
Contract Srvs - Contractual Services	\$15,700.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$529,542.00
Department Total: Engineering	\$529,542.00
 Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$344,600.00
Emply Benefits - Employee Benefits	\$238,577.00
Contract Srvs - Contractual Services	\$35,350.00
Supplies Matrls - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,500.00
Sub Department Total: Operations	\$628,227.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	\$25,284.00
Emply Benefits - Employee Benefits	\$6,570.00
Sub Department Total: Service Complex Board/Clean Up	\$31,854.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$27,480.00
Emply Benefits - Employee Benefits	\$4,770.00
Sub Department Total: Seasonal	\$32,250.00
Department Total: Codes and Permits	\$692,331.00
 Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$189,341.00
Emply Benefits - Employee Benefits	\$104,024.00
Contract Srvs - Contractual Services	\$343,626.00
Supplies Matrls - Supplies and Materials	\$78,200.00
Utilities - Utilities	\$800.00
Capital Outlay - Capital Outlay	\$1,000.00
Sub Department Total: Operations	\$716,991.00
Department Total: Maintenance	\$716,991.00
 Department: 20 Public Works Director	
Personal Srvs - Personal Services	\$43,078.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Empty Benefits - Employee Benefits	\$31,118.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$75,196.00
Department Total: Public Works Director	\$75,196.00
 Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
 Department: 27 Records Storage	
Contract Svcs - Contractual Services	\$34,000.00
Supplies Matrls - Supplies and Materials	\$1,038.00
Capital Outlay - Capital Outlay	\$4,134.00
Sub Department Total: Operations	\$39,172.00
Department Total: Records Storage	\$39,172.00
 Department: 63 Ocie Hill Center	
Personal Svcs - Personal Services	\$0.00
Empty Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$22,500.00
Supplies Matrls - Supplies and Materials	\$700.00
Utilities - Utilities	\$34,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$57,200.00
Department Total: Ocie Hill Center	\$57,200.00
 Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$40,000.00
Contract Svcs - Contractual Services	\$2,907,016.00
Supplies Matrls - Supplies and Materials	\$0.00
Utilities - Utilities	\$160,000.00
Other Charges - Other Charges	\$901,800.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$18,038,085.00
Sub Department Total: Expenditures	\$22,046,901.00
Department Total: Non-Departmental	\$22,046,901.00
 Fund Total: General Fund	\$30,618,310.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$531,589.00
Empty Benefits - Employee Benefits	\$434,295.00
Contract Svcs - Contractual Services	\$286,500.00
Supplies Matrls - Supplies and Materials	\$137,725.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$374,495.00
Other Charges - Other Charges	\$500.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$863,517.00
Sub Department Total: Operations	\$2,658,621.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00
Empty Benefits - Employee Benefits	\$52,410.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$252,410.00
Department Total: Street	\$2,911,031.00
Fund Total: Street Maintenance and Repair	\$2,911,031.00
<u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$181,834.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$190,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$371,834.00
Department Total: Street	\$371,834.00
Fund Total: State Highway	\$371,834.00
<u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$16,640.00
Empty Benefits - Employee Benefits	\$2,620.00
Contract Svcs - Contractual Services	\$6,375.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$27,635.00
Department Total: Public Safety Communications Ctr	\$27,635.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Fund Total: Alarm Monitoring	\$27,636.00
 <u>Fund: 205 Regional Community Advancement</u>	
Department: 62 Regional Community Advancement	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$80.00
Empty Benefits - Employee Benefits	\$0.00
Sub Department Total: Operations	\$80.00
Department Total: Regional Community Advancement	\$80.00
 Fund Total: Regional Community Advancement	 \$80.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$410,000.00
Sub Department Total: Operations	\$410,000.00
Department Total: Street	\$410,000.00
 Fund Total: Motor Vehicle License Tax Fund	 \$410,000.00
 <u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$229,395.00
Empty Benefits - Employee Benefits	\$165,382.00
Contract Svcs - Contractual Services	\$1,585,411.00
Supplies Matrls - Supplies and Materials	\$19,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$70,000.00
Other Charges - Other Charges	\$11,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Programs	\$2,082,688.00
Department Total: Community Development	\$2,082,688.00
 Fund Total: Community Development	 \$2,082,688.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
<u>Fund: 209 Drug Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Fund Total: Drug Enforcement	\$0.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$5,855.00
Sub Department Total: Operations	\$5,855.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$29,904.00
Sub Department Total: METRICH	\$29,904.00
Department Total: Police	\$35,759.00
Fund Total: Drug Law Enforcement	\$35,759.00
<u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$15,000.00
Capital Outlay - Capital Outlay	\$14,465.00
Sub Department Total: Operations	\$29,465.00
Department Total: Law Director	\$29,465.00
Department: 15 Police	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$8,838.00
Sub Department Total: Operations	\$8,838.00
Sub Department: 51 METRICH	
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$38,656.00
Sub Department Total: METRICH	\$38,656.00
Department Total: Police	\$47,494.00
Fund Total: Law Enforcement	\$76,959.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
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Fund: 214 Safety Services

Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$6,695,167.00
Empty Benefits - Employee Benefits	\$4,019,037.00
Contract Svcs - Contractual Services	\$300,026.00
Supplies Matrls - Supplies and Materials	\$66,700.00
Utilities - Utilities	\$18,000.00
Capital Outlay - Capital Outlay	\$99,321.00
Other Charges - Other Charges	\$6,800.00
Transfers Out - Transfers Out	\$204,902.00
Sub Department Total: Operations	\$11,409,953.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$46,631.00
Empty Benefits - Employee Benefits	\$38,254.00
Contract Svcs - Contractual Services	\$30,777.00
Supplies Matrls - Supplies and Materials	\$62,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$178,412.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$194,716.00
Empty Benefits - Employee Benefits	\$130,704.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies Matrls - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$11,000.00
Sub Department Total: Laboratory	\$430,094.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$39,250.00
Empty Benefits - Employee Benefits	\$43,291.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,400.00
Sub Department Total: Parking Meter	\$91,191.00
Department Total: Police	\$12,109,650.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$6,667,352.00
Empty Benefits - Employee Benefits	\$4,243,926.00
Contract Svcs - Contractual Services	\$471,470.00
Supplies Matrls - Supplies and Materials	\$262,100.00
Utilities - Utilities	\$58,000.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Capital Outlay - Capital Outlay	\$100,000.00
Other Charges - Other Charges	\$3,000.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$75,000.00
Sub Department Total: Operations	\$11,880,848.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$90,232.00
Empty Benefits - Employee Benefits	\$56,870.00
Contract Svcs - Contractual Services	\$40,750.00
Supplies Matrls - Supplies and Materials	\$87,200.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$275,052.00
Department Total: Fire	\$12,155,900.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$898,264.00
Empty Benefits - Employee Benefits	\$523,536.00
Contract Svcs - Contractual Services	\$90,000.00
Supplies Matrls - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,514,630.00
Department Total: Public Safety Communications Ctr	\$1,514,630.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$10,000.00
Contract Svcs - Contractual Services	\$10,000.00
Other Charges - Other Charges	\$375,000.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$1,048,427.00
Sub Department Total: Expenditures	\$1,443,427.00
Department Total: Non-Departmental	\$1,443,427.00
Fund Total: Safety Services	\$27,223,607.00
<u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$272,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$160,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$0.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Sub Department Total: Operations	\$432,000.00
Department Total: Engineering	\$432,000.00
Department: 99 Non-Departmental	
Contract Srvs - Contractual Services	\$300,000.00
Sub Department Total: Operations	\$300,000.00
Department Total: Non-Departmental	\$300,000.00
Fund Total: Permissive Sales Tax	\$732,000.00
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$82,160.00
Empty Benefits - Employee Benefits	\$28,201.00
Contract Srvs - Contractual Services	\$69,350.00
Supplies Matrls - Supplies and Materials	\$16,700.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$1,795.00
Sub Department Total: Operations	\$202,206.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$1,000.00
Department Total: Industrial Development	\$203,206.00
Fund Total: Industrial Development	\$203,206.00
<u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$35,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$40,000.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
<u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$15,000.00
Sub Department Total: Operations	\$15,000.00
Department Total: Municipal Court	\$15,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$15,000.00
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svs - Personal Services	\$59,653.00
Empl Benefits - Employee Benefits	\$39,271.00
Contract Svs - Contractual Services	\$105,000.00
Supplies Matrls - Supplies and Materials	\$22,000.00
Capital Outlay - Capital Outlay	\$25,000.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$254,924.00
Department Total: Municipal Court	\$254,924.00
Fund Total: Court Computerization	\$254,924.00
<u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$50,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$50,000.00
Department Total: Municipal Court	\$50,000.00
Fund Total: Legal Research	\$50,000.00
<u>Fund: 223 Local Coronavirus Relief Fund</u>	
Department: 99 Non-Departmental	
Empl Benefits - Employee Benefits	\$0.00
Contract Svs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Department Total: Non-Departmental	\$0.00
Fund Total: Local Coronavirus Relief Fund	\$0.00
<u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$474,251.00
Empty Benefits - Employee Benefits	\$25,684.00
Contract Svcs - Contractual Services	\$97,109.00
Supplies Matrls - Supplies and Materials	\$46,969.00
Capital Outlay - Capital Outlay	\$25,000.00
Other Charges - Other Charges	\$10,345.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$679,358.00
Department Total: Municipal Court	\$679,358.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$36,054.00
Empty Benefits - Employee Benefits	\$34,005.00
Contract Svcs - Contractual Services	\$825.00
Supplies Matrls - Supplies and Materials	\$2,167.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,816.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$77,867.00
Department Total: Law Director	\$77,867.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$13,772.00
Empty Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$1,575.00
Supplies Matrls - Supplies and Materials	\$1,800.00
Capital Outlay - Capital Outlay	\$56,450,890.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$56,468,037.00
Department Total: Engineering	\$56,468,037.00
Department: 15 Police	
Personal Svcs - Personal Services	\$334,044.00
Empty Benefits - Employee Benefits	\$170,707.00
Contract Svcs - Contractual Services	\$29,163.00
Supplies Matrls - Supplies and Materials	\$9,385.00
Capital Outlay - Capital Outlay	\$44,767.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$588,066.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$217,047.00
Empl Benefits - Employee Benefits	\$127,744.00
Contract Svcs - Contractual Services	\$69,924.00
Supplies Matrls - Supplies and Materials	\$7,880.00
Capital Outlay - Capital Outlay	\$7,750.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Laboratory	\$430,345.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$30,772.00
Empl Benefits - Employee Benefits	\$32,909.00
Contract Svcs - Contractual Services	\$70,050.00
Supplies Matrls - Supplies and Materials	\$4,859.00
Capital Outlay - Capital Outlay	\$16,016.00
Other Charges - Other Charges	\$18,477.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: METRICH	\$173,083.00
Department Total: Police	\$1,191,494.00
 Department: 18 Parks & Recreation	
Contract Svcs - Contractual Services	\$2,000.00
Sub Department Total: Grants	\$2,000.00
Department Total: Parks & Recreation	\$2,000.00
 Department: 30 Industrial Development	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Industrial Development	\$0.00
 Department: 48 Airport	
Capital Outlay - Capital Outlay	\$69,000.00
Sub Department Total: Grants	\$69,000.00
Department Total: Airport	\$69,000.00
 Department: 65 Community Development	
Personal Svcs - Personal Services	\$1,961.00
Empl Benefits - Employee Benefits	\$305.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$132.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$2,398.00
Department Total: Community Development	\$2,398.00
Fund Total: Grant Fund	\$58,490,154.00

Fund: 225 Probation Services

Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$93,282.00
Empty Benefits - Employee Benefits	\$77,234.00
Contract Svcs - Contractual Services	\$89,000.00
Supplies Matrix - Supplies and Materials	\$11,300.00
Capital Outlay - Capital Outlay	\$6,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$276,816.00
Department Total: Municipal Court	\$276,816.00
Fund Total: Probation Services	\$276,816.00

Fund: 226 Court Costs

Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$102,308.00
Empty Benefits - Employee Benefits	\$17,760.00
Contract Svcs - Contractual Services	\$5,500.00
Supplies Matrix - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$25,400.00
Sub Department Total: Security - Special Projects	\$155,468.00
Sub Department: 74 General - Special Projects	
Personal Svcs - Personal Services	\$499,487.00
Empty Benefits - Employee Benefits	\$424,818.00
Contract Svcs - Contractual Services	\$56,000.00
Supplies Matrix - Supplies and Materials	\$13,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: General - Special Projects	\$998,305.00
Department Total: Municipal Court	\$1,153,773.00
Fund Total: Court Costs	\$1,153,773.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
<u>Fund: 228 27th Pay Reserve Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$0.00
Empty Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: 27th Pay Reserve Fund	\$0.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$3,600.00
Supplies Matrls - Supplies and Materials	\$700.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$4,300.00
Department Total: Non-Departmental	\$4,300.00
Fund Total: Boulevard Assessment	\$4,300.00
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$6,707.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$6,707.00
Department Total: Police	\$6,707.00
Fund Total: PAL Donation	\$6,707.00
<u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$3,648.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
Fund Total: DARE Donation	\$3,648.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
<u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$3,500.00
Supplies Matrls - Supplies and Materials	\$17,021.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$20,521.00
Department Total: Police	\$20,521.00
Fund Total: K-9 Donation	\$20,521.00
<u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Donations Against Injection Well	\$0.00
<u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Empl Benefits - Employee Benefits	\$1,204,144.00
Sub Department Total: Operations	\$1,204,144.00
Department Total: Non-Departmental	\$1,204,144.00
Fund Total: Separation Fund	\$1,204,144.00
<u>Fund: 235 Budget Stabilization Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Budget Stabilization Fund	\$0.00
<u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$319,209.00

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Fund / Department / Classification	Appropriations
Empty Benefits - Employee Benefits	\$214,043.00
Contract Svcs - Contractual Services	\$62,000.00
Supplies Matrls - Supplies and Materials	\$31,500.00
Utilities - Utilities	\$35,000.00
Capital Outlay - Capital Outlay	\$85,000.00
Other Charges - Other Charges	\$41,950.00
Transfers Out - Transfers Out	\$61,886.00
Sub Department Total: Operations	\$850,588.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$17,000.00
Empty Benefits - Employee Benefits	\$3,022.00
Sub Department Total: Seasonal	\$20,022.00
Sub Department: 35 Pools	
Personal Svcs - Personal Services	\$3,700.00
Empty Benefits - Employee Benefits	\$891.00
Contract Svcs - Contractual Services	\$143,000.00
Supplies Matrls - Supplies and Materials	\$6,000.00
Sub Department Total: Pools	\$153,591.00
Department Total: Parks & Recreation	\$1,024,201.00
Fund Total: Parks & Recreation	\$1,024,201.00
<u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$11,500.00
Utilities - Utilities	\$480,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$15,000.00
Sub Department Total: Operations	\$516,500.00
Department Total: Non-Departmental	\$516,500.00
Fund Total: Street Lighting	\$516,500.00
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$35,000.00
Empty Benefits - Employee Benefits	\$8,832.00
Contract Svcs - Contractual Services	\$1,326,000.00
Supplies Matrls - Supplies and Materials	\$500.00
Other Charges - Other Charges	\$37,500.00
Sub Department Total: Operations	\$1,407,832.00
Department Total: Community Development	\$1,407,832.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
Fund Total: Demolition	\$1,407,832.00
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$837,275.00
Sub Department Total: Operations	\$837,275.00
Department Total: Police	\$837,275.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$837,275.00
Sub Department Total: Operations	\$837,275.00
Department Total: Fire	\$837,275.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$93,751.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$93,751.00
Department Total: Non-Departmental	\$93,751.00
Fund Total: Safety Services PRIDE	\$1,818,301.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Empty Benefits - Employee Benefits	\$1,000.00
Contract Svcs - Contractual Services	\$2,364.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$3,364.00
Department Total: Police	\$3,364.00
Fund Total: Honor Guard Donation	\$3,364.00
<u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$4,244,625.00
Sub Department Total: Operations	\$4,244,625.00

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Fund / Department / Classification	Appropriations
Department Total: G/O Debt Service	\$4,244,625.00
Fund Total: Debt Service	\$4,244,625.00
<u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$4,246,500.00
Supplies Matrls - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,292,500.00
Department Total: Street	\$4,292,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$187,500.00
Sub Department Total: Expenditures	\$187,500.00
Department Total: Non-Departmental	\$187,500.00
Fund Total: Street Resurfacing	\$4,480,000.00
<u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$634,046.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$634,046.00
Department Total: Engineering	\$634,046.00
Fund Total: Ohio Public Works Commission	\$634,046.00
<u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
<u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$14,643.00

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Fund / Department / Classification	Appropriations
Sub Department Total: Operations	\$14,643.00
Department Total: Police	\$14,643.00
 Fund Total: Police Capital Equipment	 \$14,643.00
 <u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$3,678.00
Sub Department Total: Operations	\$3,678.00
Department Total: Maintenance	\$3,678.00
 Fund Total: Electrical Service Upgrade	 \$3,678.00
 <u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$71,613.00
Sub Department Total: Operations	\$71,613.00
Department Total: Fire	\$71,613.00
 Fund Total: Fire Capital Equipment	 \$71,613.00
 <u>Fund: 421 WWTP Improvements</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$71,339.00
Debt Service - Debt Service	\$0.00
Sub Department Total: Programs	\$71,339.00
Department Total: Engineering	\$71,339.00
 Fund Total: WWTP Improvements	 \$71,339.00
 <u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$426.00
Sub Department Total: Operations	\$426.00
Department Total: City Council	\$426.00
 Department: 04 Clerk of Court	

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Fund / Department / Classification	Appropriations
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Law Director	\$1.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$393.00
Sub Department Total: Operations	\$393.00
Department Total: Finance Director	\$393.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$1,381.00
Sub Department Total: Operations	\$1,381.00
Department Total: Engineering	\$1,381.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	\$2,366.00
Sub Department Total: Operations	\$2,366.00
Department Total: Codes and Permits	\$2,366.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$74.00
Sub Department Total: Operations	\$74.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$962.00
Sub Department Total: Laboratory	\$962.00
Department Total: Police	\$1,036.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Fire	\$0.00

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Fund / Department / Classification	Appropriations
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$3,751.00
Sub Department Total: Operations	\$3,751.00
Department Total: Parks & Recreation	\$3,751.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$5,849.00
Sub Department Total: Operations	\$5,849.00
Department Total: Clearfork	\$5,849.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$34,347.00
Sub Department Total: Repair	\$34,347.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$14,499.00
Sub Department Total: Treatment Plant	\$14,499.00
Department Total: Water	\$48,846.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$2,728.00
Sub Department Total: Repair	\$2,728.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$5,246.00
Sub Department Total: Treatment Plant	\$5,246.00
Department Total: Sewer	\$7,974.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$98.00
Sub Department Total: Operations	\$98.00
Department Total: Airport	\$98.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$8,118.00
Sub Department Total: Operations	\$8,118.00
Department Total: Repair Garage	\$8,118.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$291.00
Sub Department Total: Operations	\$291.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
Department Total: Utility Collections	\$291.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$39,252.00
Sub Department Total: Operations	\$39,252.00
Department Total: Street	\$39,252.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$5,440.00
Sub Department Total: Operations	\$5,440.00
Department Total: Information Technology	\$5,440.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,014.00
Sub Department Total: Operations	\$2,014.00
Department Total: Community Development	\$2,014.00
Fund Total: Capital Equipment	\$130,600.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Expenditures	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Permanent Improvement	\$0.00
<u>Fund: 424 Water Meter Improvement Fund</u>	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$165,240.00
Debt Service - Debt Service	\$0.00
Sub Department Total: Programs	\$165,240.00
Department Total: Utility Collections	\$165,240.00
Fund Total: Water Meter Improvement Fund	\$165,240.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$25,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Programs	\$25,000.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
Department Total: Downtown Improvements	\$25,000.00
Fund Total: Downtown Improvements Fund	\$25,000.00
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$10,000,000.00
Sub Department Total: Programs	\$10,000,000.00
Department Total: Engineering	\$10,000,000.00
Fund Total: Water Treatment Plant Imp Fund	\$10,000,000.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Laboratory	\$0.00
Department Total: Police	\$0.00
Fund Total: Crime Lab Equipment Fund	\$0.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$12,000.00
Empty Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 40 Marina	
Personal Srvs - Personal Services	\$0.00
Contract Srvs - Contractual Services	\$40,640.00
Supplies Matrls - Supplies and Materials	\$17,865.00
Utilities - Utilities	\$41,000.00
Capital Outlay - Capital Outlay	\$7,000.00
Other Charges - Other Charges	\$10,000.00
Sub Department Total: Marina	\$116,505.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$315,301.00
Empty Benefits - Employee Benefits	\$178,634.00
Contract Srvs - Contractual Services	\$46,450.00
Supplies Matrls - Supplies and Materials	\$31,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$40,250.00

City of Mansfield, Ohio

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Fund / Department / Classification	Appropriations
Sub Department Total: Reservoir	\$612,135.00
Department Total: Clearfork	\$742,494.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Empty Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,264,558.00
Empty Benefits - Employee Benefits	\$842,204.00
Contract Svcs - Contractual Services	\$100,260.00
Supplies Matrls - Supplies and Materials	\$479,800.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$170,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$2,878,822.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$676,605.00
Empty Benefits - Employee Benefits	\$368,424.00
Contract Svcs - Contractual Services	\$708,264.00
Supplies Matrls - Supplies and Materials	\$695,900.00
Utilities - Utilities	\$602,000.00
Capital Outlay - Capital Outlay	\$221,500.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,272,693.00
Department Total: Water	\$6,165,369.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$722,000.00
Capital Outlay - Capital Outlay	\$916,713.00
Other Charges - Other Charges	\$50,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$2,812,286.00
Sub Department Total: Expenditures	\$4,567,413.00
Department Total: Non-Departmental	\$4,567,413.00
Fund Total: Water Fund	\$11,475,276.00

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Fund / Department / Classification	Appropriations
Fund: 503 Sewer Fund	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$6,000.00
Empty Benefits - Employee Benefits	\$927.00
Sub Department Total: Seasonal	\$6,927.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,292,847.00
Empty Benefits - Employee Benefits	\$983,840.00
Contract Srvs - Contractual Services	\$180,060.00
Supplies Matrls - Supplies and Materials	\$361,500.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$310,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,153,247.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$923,704.00
Empty Benefits - Employee Benefits	\$585,387.00
Contract Srvs - Contractual Services	\$763,200.00
Supplies Matrls - Supplies and Materials	\$607,200.00
Utilities - Utilities	\$570,000.00
Capital Outlay - Capital Outlay	\$266,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,715,491.00
Department Total: Sewer	\$6,875,665.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$1,993,000.00
Capital Outlay - Capital Outlay	\$4,200,000.00
Other Charges - Other Charges	\$45,000.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,453,774.00
Sub Department Total: Expenditures	\$10,816,114.00
Department Total: Non-Departmental	\$10,816,114.00
Fund Total: Sewer Fund	\$17,691,779.00

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Fund / Department / Classification	Appropriations
<u>Fund: 504 Airport Fund /</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$249,742.00
Empty Benefits - Employee Benefits	\$178,378.00
Contract Svcs - Contractual Services	\$127,050.00
Supplies Matrls - Supplies and Materials	\$77,250.00
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$6,000.00
Transfers Out - Transfers Out	\$92,817.00
Sub Department Total: Operations	\$775,237.00
Department Total: Airport	\$775,237.00
Fund Total: Airport Fund	\$775,237.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$364,596.00
Empty Benefits - Employee Benefits	\$262,723.00
Contract Svcs - Contractual Services	\$99,900.00
Supplies Matrls - Supplies and Materials	\$608,800.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$136,477.00
Sub Department Total: Operations	\$1,492,496.00
Department Total: Repair Garage	\$1,492,496.00
Fund Total: Garage Operating	\$1,492,496.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$174,048.00
Empty Benefits - Employee Benefits	\$135,001.00
Contract Svcs - Contractual Services	\$313,450.00
Supplies Matrls - Supplies and Materials	\$7,700.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$99,149.00
Transfers Out - Transfers Out	\$54,735.00

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Fund / Department / Classification	Appropriations
Sub Department Total: Operations	\$784,083.00
Department Total: Information Technology	\$784,083.00
Fund Total: Information Technology	\$784,083.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$686,673.00
Empty Benefits - Employee Benefits	\$535,426.00
Contract Svcs - Contractual Services	\$422,030.00
Supplies Matris - Supplies and Materials	\$136,275.00
Utilities - Utilities	\$13,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$263,636.00
Sub Department Total: Operations	\$2,057,040.00
Department Total: Utility Collections	\$2,057,040.00
Fund Total: Utility Collections	\$2,057,040.00
<u>Fund: 606 Health Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$11,385,818.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$11,385,818.00
Department Total: Non-Departmental	\$11,385,818.00
Fund Total: Health Insurance	\$11,385,818.00
<u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$535,000.00
Sub Department Total: Operations	\$535,000.00
Department Total: Non-Departmental	\$535,000.00
Fund Total: Property/Liability Insurance	\$535,000.00
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$567,750.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Supplies Matrix - Supplies and Materials	\$5,062.00
Other Charges - Other Charges	\$5,801.00
Sub Department Total: Operations	\$578,613.00
Department Total: Non-Departmental	\$578,613.00
Fund Total: Workers' Compensation	\$578,613.00
<u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Sub-Division Fees	\$0.00
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$14,756.00
Sub Department Total: Operations	\$14,756.00
Department Total: Non-Departmental	\$14,756.00
Fund Total: Unclaimed Money	\$14,756.00
<u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$8,231.00
Sub Department Total: Operations	\$8,231.00
Department Total: Parks & Recreation	\$8,231.00
Fund Total: Adopt-A-Park	\$8,231.00
<u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$10,116.00
Empty Benefits - Employee Benefits	\$1,756.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrix - Supplies and Materials	\$800.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Sub Department Total: Operations	\$12,672.00
Department Total: Police	\$12,672.00
Fund Total: Safety Town	\$12,672.00
<u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
Fund Total: Shade Tree Commission	\$2,000.00
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
<u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$72,617.00
Sub Department Total: Operations	\$72,617.00
Department Total: Codes and Permits	\$72,617.00
Fund Total: Sewer/Street Opening	\$72,617.00
<u>Fund: 805 Building Security</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$257,605.00
Sub Department Total: Operations	\$257,605.00
Department Total: Codes and Permits	\$257,605.00
Fund Total: Building Security	\$257,605.00
<u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	

City of Mansfield, Ohio

2021 Final Budget

Fund / Department / Classification	Appropriations
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Transfers Out - Transfers Out	\$100,000.00
Sub Department Total: Operations	\$200,000.00
Department Total: Non-Departmental	\$200,000.00
Fund Total: Transient Occupancy Tax	\$200,000.00
<u>Fund: 811 Board of Building Standards</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Codes and Permits	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00
<u>Fund: 812 Utility Deposits</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$0.00
Department Total: Utility Collections	\$0.00
Fund Total: Utility Deposits	\$0.00
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Codes and Permits	\$100,000.00
Fund Total: Demolition Appeal Bond Fund	\$100,000.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$110,635.00
Sub Department Total: Operations	\$110,635.00
Department Total: Non-Departmental	\$110,635.00
Fund Total: Flexible Spending Account (FSA)	\$110,635.00
Grand Total: All Funds	\$198,525,540.00

BILL #21-046

ORDINANCE #

21-046

BY: MR. LAWRENCE

Authorizing payment of the claim of Larry and Sue Kennedy of 1136 Charwood Road, Mansfield, Ohio 44907, and declaring an emergency.

WHEREAS, upon investigation by City employees and others and discussions and negotiations with the claimant, the Claims Committee of City Council has recommended payment of the claimed loss upon the terms hereinafter set forth.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Finance Director be, and she is hereby, authorized to draw her warrant on Fund Account 101-006-651.30-07 (Claims Against the City) in favor of Larry and Sue Kennedy in the sum of three hundred fifty dollars and 00/100 (\$350.00) which shall constitute a full and complete satisfaction for any and all claims and damages which said Larry and Sue Kennedy and their heirs, administrators, executors, successors, subsidiaries, owners, agents, or assigns ever had, now have, or may hereafter have against the City of Mansfield for the damage to their property relating to an issue in which the City of Mansfield Street Department damaged a downspout, in or about 2014, resulting in damage at 1136 Charwood Road discovered on or about March 20, 2020.

SECTION 2. That receipt of such draft of the City shall be conditioned upon execution of a full release from liability from any and all claims and damage which the claimant, its heirs, administrators, executors, successors, subsidiaries, owners, agents, or assigns ever had, now have, or may hereafter have against the City of Mansfield for damage, injury or loss to person or property caused as indicated in Section 1 above.

SECTION 3. That a copy of this Ordinance shall be served upon the claimant at the time of the delivery of said warrant.

SECTION 4. That by reason of the immediate need to expedite payment in order to complete settlement of this claim, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021

1st Reading 16 March 2021

2nd Reading

PASSED 16 March 2021

SIGNED

/s/ David Falquette

President of Council

ATTEST

/s/ Amy L. Yockey

Clerk of Council

APPROVED

/s/ Timothy Theaker

Mayor

APPROVED AS TO FORM:

John R. Spon
Law Director
City of Mansfield, Ohio

BILL# 21-047

ORDINANCE # 21-047

BY: MR. DAVENPORT

Revising the Codified Ordinances of the City of Mansfield by adopting current replacement pages, and declaring an emergency.

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, a contract has heretofore been entered into with the Walter H. Drane Company to prepare and publish such revision which is before Council,

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the editing, arrangement and numbering or renumbering of the following ordinances and parts of ordinances are hereby approved as parts of the various component codes, titles, chapters and sections of the Codified Ordinances of Mansfield, Ohio, within the July 2020 Replacement Pages, so as to conform to the codification and numbering system of the Codified Ordinances, to-wit:

<u>Ord. No.</u>	<u>Date</u>	<u>C.O. Section</u>
20-153	9-15-20	937.11, 937.12
20-154	9-15-20	941.08
20-174	9-15-20	109.06
20-210	10-6-20	941.11, 1123.03
20-229	10-20-20	195.02
20-241	12-15-20	1335.07
20-285	12/15/20	193.012
21-008	1-19-21	137.05

SECTION 2. That the following sections are hereby added, amended or repealed as respectively indicated in order to comply with current State law:

Traffic Code

335.09 Display of License Plates or Validation Stickers; Temporary License Placard. (Amended)

General Offenses Code

501.99 Penalties for Misdemeanors. (Amended)

505.08 Abandoning Animals. (Amended)

513.01 Drug Abuse Control Definitions. (Amended)

521.08 Littering and Deposit of Garbage, Rubbish, Junk, Etc. (Amended)

529.07 Open Container Prohibited. (Amended)

SECTION 3. The complete text of the sections of the Codified Ordinances listed above are set forth in full in the current replacement pages to the Codified Ordinances which are on file with the Law Director. The listing of such sections above shall constitute sufficient publication of new matter contained therein.

SECTION 4. That by reason of the immediate necessity for the earliest publication and distribution of current replacement pages to the officials and residents of the municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021

1st Reading 16 March 2021

2nd Reading

PASSED 16 March 2021

SIGNED /s/ David Falquette

President of Council

ATTEST
/s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM:

John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-048

ORDINANCE # 21-048

BY: MRS. MEIER

Authorizing the Public Works Director to accept and appropriate donations from Park National Bank in the amount of one hundred and 00/100 dollars (\$100.00) to be used for the City's Parks and Recreation Department's Easter Egg Hunt, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

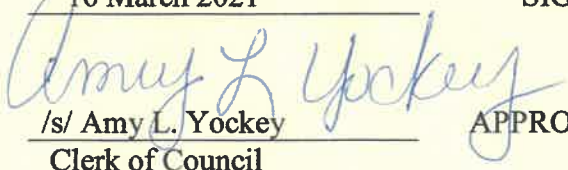
SECTION 1. That the Public Works Director be, and he is hereby, authorized to accept the following funds in the aggregate amount of one hundred and 00/100 dollars (\$100.00), for which the City expresses its sincere appreciation for the Park Nation Bank donation:

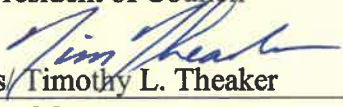
SECTION 2. That the sum of one hundred and 00/100 dollars (\$100.00) be, and the same is hereby, appropriated from the unappropriated Parks & Recreation Fund (#236) to the Parks & Recreation Operations (236.18.01) Supplies and Materials Classification.

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-049

ORDINANCE # 21-049

BY: MR. VAN HARLINGEN

Appropriating the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) from the unappropriated Downtown Improvement Funds (#425) for the purpose of downtown improvements (benches and trash cans for downtown areas that exclude Diamond and Main Streets).

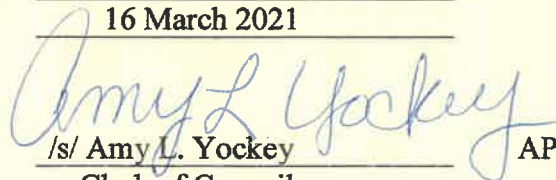
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

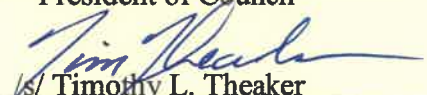
SECTION 1. That the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) be, and the same is hereby, appropriated from the unappropriated Downtown Improvements Fund (#425) to the Downtown Improvement Programs (425.28.25) Capital Outlay Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021


SIGNED /s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-050

ORDINANCE #

21-050

BY: MR. VAN HARLINGEN

Authorizing the Safety-Service Director to purchase ten (10) mobile data terminals (MDTs) without competitive bidding for the Police Department, and declaring an emergency.

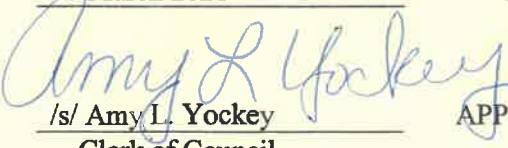
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to purchase ten (10) mobile data terminals (MDTs), from CDW-G, at a cost not to exceed fifty-three thousand, seven-hundred and ninety-two and 00/100 Dollars (\$53,792.00), in accordance with the contract on file in the Police Department.

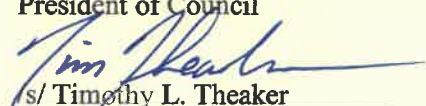
SECTION 2. That the equipment under Section 1 hereof shall be purchased with funds from the Safety Services Fund (#214) Police Department Operations (214.15.01) Capital Outlay Classification.

SECTION 3. That by reason of the immediate necessity for purchasing this equipment as quickly as possible to perform necessary Police Department operations, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021

ATTEST 
/s/ Amy L. Yockey
Clerk of Council


SIGNED /s/ David Falquette
President of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-051

ORDINANCE #

21-051

BY: MR. LAWRENCE

Authorizing the Public Works Director to enter into a contract for providing natural gas for use at certain City owned facilities, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract according to law, with the lowest and best supplier for the furnishing of natural gas for a period not to exceed three (3) years with a two (2) year renewal for use at the City owned facilities.

SECTION 2. That the cost of contract services to be provided pursuant to Section 1 hereof with respect to the City facilities shall be paid from the respective fund accounts as applicable.

SECTION 3. That by reason of the necessity to select a natural gas supplier during the favorable pricing season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading _____
PASSED 16 March 2021

ATTEST /s/ Amy L. Yockey
Clerk of Council

SIGNED /s/ David Falquette
President of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-052*

ORDINANCE #

21-052

BY: MR. LAWRENCE

Authorizing the Public Works Director to advertise for bids and enter into a contract for salt supply, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids and to enter into a contract with the lowest and best bidder according to law for furnishing salt requirements of the City according to specifications now on file, for use during the 2021-2022 winter season.

SECTION 2. That the cost of materials purchased hereunder shall be paid from the proper appropriated funds.

SECTION 3. That by reason of the immediate need to bid and contract for delivery of salt supply at a time when salt prices are most competitive and in advance of the 2021-2022 winter weather, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021

1st Reading 16 March 2021

2nd Reading

PASSED 16 March 2021

SIGNED

/s/ David Falquette

President of Council

ATTEST

/s/ Amy L. Yockey

Clerk of Council

APPROVED

/s/ Timothy L. Theaker

Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #21-053

ORDINANCE # 21-053

BY: MR. LAWRENCE

Authorizing the Public Works Director to enter into a contract with the City of Ontario for the disposal and treatment of sewerage originating from the City of Ontario, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to enter into a contract with the City of Ontario for the disposal and treatment of sewerage originating from the City of Ontario.

SECTION 2. That by reason of the immediate necessity to enter into a contract for the disposal and treatment of Ontario's sewerage and receive proper payment for said services, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading _____
PASSED 16 March 2021

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-054 *

ORDINANCE #

21-054

BY: MR. LAWRENCE

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the 2021 Sanitary Sewer Inflow and Infiltration Reduction Project.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids in the manner provided by law and enter into a contract or contracts with the lowest and best bidder or bidders for the repair and rehabilitation of sanitary sewers and other incidental construction items known as the 2021 Sanitary Sewer Inflow and Infiltration Reduction Project, all in accordance with plans, specifications and estimate as now on file with the City Engineer.

SECTION 2. That total cost authorized by Section 1 shall be paid from the Sewer Fund (#503) Non-Departmental Expenses (503.99.99) Capital Outlay Classification.

SECTION 3. That this measure shall take effect and be in force from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021

ATTEST
/s/ Amy L. Yockey
Clerk of Council

SIGNED /s/ David Falquette
President of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #21-055

ORDINANCE # 21-055

BY: MRS. MEIER

Authorizing the Public Works Director to enter into an Airport Joint Use Agreement with the United States of America and the State of Ohio, and declaring an emergency.

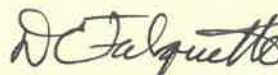
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to enter into an Airport Joint Use Agreement with the United States of America and the State of Ohio, which Agreement shall be substantially as set forth in the draft now on file in the Office of the City Engineer.

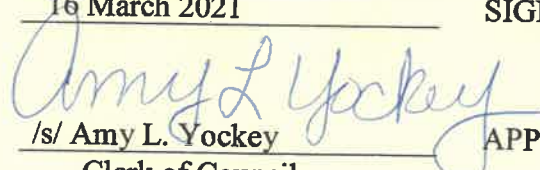
SECTION 2. That in order to enter into an Airport Joint Use Agreement at the earliest possible time, and prior to the expiration of the current Airport Joint Use Agreement, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants, and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021

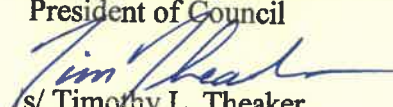
SIGNED


/s/ David Falquette
President of Council

ATTEST


/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-056*

ORDINANCE #

21-056

BY: MR. LAWRENCE

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the Clearfork Dam Seepage Mitigation Project, and declaring an emergency.

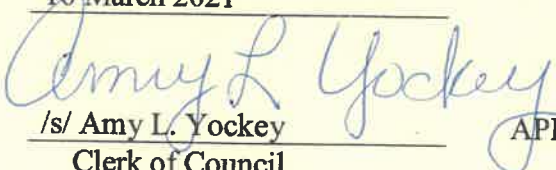
**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids in the manner provided by law and enter into a contract or contracts with the lowest and best bidder or bidders for installation of a filter berm and other incidental construction items known as the Clearfork Dam Seepage Mitigation Project, all in accordance with plans, specifications and estimate as now on file with the City Engineer.

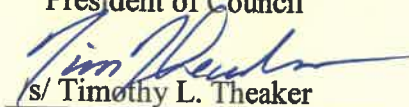
SECTION 2. That total cost authorized by Section 1 shall be paid from the Water Fund (#502) Non-Departmental Expenses (502.99.99) Capital Outlay Classification.

SECTION 3. That by reason of the immediate necessity to receive bids and award a contract for this improvement in accordance with the project completion schedule, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading
PASSED 16 March 2021

ATTEST

/s/ Amy L. Yockey
Clerk of Council

SIGNED 
/s/ David Falquette
President of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #21-057

ORDINANCE # 21-057

BY: MR. VAN HARLINGEN

Appropriating the sum of two hundred fifty thousand and 00/100 dollars (\$250,000.00) from the unappropriated Permanent Improvement Fund (#423) for funding the design of Apron "B" and "C" at the Airport, declaring an emergency.

WHEREAS, the FAA and ODOT are expected to reimburse the City for 95% of this cost for the design of Apron "B" and "C" at the Airport.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of two hundred fifty thousand and 00/100 dollars (\$250,000.00) be, and the same is hereby, appropriated from the unappropriated Permanent Improvement Fund (#423) to the Non-Departmental Expenditures (423.99.99) Contractual Services Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 16 March 2021
1st Reading 16 March 2021
2nd Reading 16 March 2021
PASSED 16 March 2021

ATTEST /s/ Amy L. Yockey
Clerk of Council

SIGNED /s/ David Falquette
President of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MRS MEIER

Authorizing the Public Works Director to file a grant application and to accept a grant from the Federal Aviation Administration and the Ohio Department of Transportation, Office of Aviation to design construction contract plans and to advertise for bids and enter into a contract or contracts to rehabilitate Apron "B" and Apron "C", to said grant and to enter into contract or contracts for the same, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into contract or contracts to design construction contract plans and advertise for bids and enter into a contract or contracts with the lowest and best bidder according to law for the rehabilitation of Apron "B" and Apron "C" at the Mansfield Lahm Regional Airport.

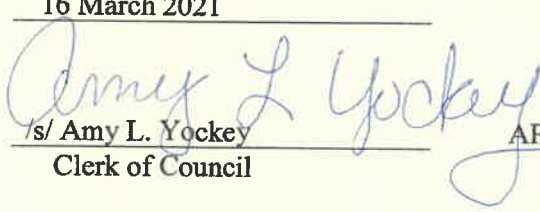
SECTION 2. That upon receipt of bids for the improvement project authorized in section 1 herein, the Public Works Director be, and is hereby, authorized to file an application from the Federal Aviation Administration and the Ohio Department of Transportation, on a 95% Federal/State - 5% Local funding basis.

SECTION 3. That the Public Works Director be, and is hereby, authorized to accept a grant from the Federal Aviation Administration and the Department of Transportation, for the improvement project authorized in Section 1 herein on a 95% Federal/State - 5% Local funding basis and to execute all necessary documentation pertaining thereto.

SECTION 4. That by reason of the immediate necessity for submitting a grant application and receiving funding based on bids within deadlines established by the Federal Aviation Administration and the Ohio Department of Transportation, Office of Aviation, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

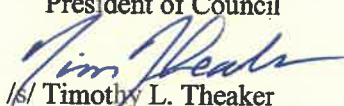
Caucus	16 March 2021
1 st Reading	16 March 2021
2 nd Reading	
PASSED	16 March 2021

ATTEST


/s/ Amy L. Yockey
Clerk of Council

SIGNED /s/ David Falquette

President of Council


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM:

John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 21-058

RE: Airport Apron B Reconstruction and Apron C Rehabilitation Design Services

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Federal Aviation Administration (FAA) and Ohio Department of Transportation (ODOT)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$228,083 (est.)

Funding Period: 1/1/21 - 12/31/21

Impact on Expenditures

PROJECT COSTS:	
Professional Services	\$228,083 (est.)
Total Project Costs:	\$

The total project cost is estimated at \$ 228,083 . Note: * 5% local match

Match Required: \$11,404 (est.)

* The total cost will be paid from the City's Permanent Improvement Fund (#423), with 95% being reimbursed from FAA/ODOT grants.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.